

THE MINISTRY OF CARING INC.



Manuel Dining Room



2015 ANNUAL REPORT

**WE FEED HUNGRY PEOPLE**

115 EAST 14TH STREET, WILMINGTON, DELAWARE 19801-3209

[WWW.MINISTRYOFCARING.ORG](http://WWW.MINISTRYOFCARING.ORG)





### **IN THE PHOTO ABOVE OF EMMANUEL DINING ROOM WEST...**

MEN, WOMEN AND CHILDREN ARE LINED UP AROUND THE BLOCK FOR A MEAL.

AN OLDER COUPLE IS DROPPING OFF A FOOD DONATION.

A YOUNG COUPLE TEND TO A SMALL CHILD OUTSIDE THE DOOR.

ON ANY GIVEN DAY, THIS IS WHAT YOU MIGHT SEE AT THE MINISTRY OF CARING. THE PHOTO ABOVE WAS TAKEN AT A RANDOM TIME ON A DAY IN 2015 BY THE GOOGLE STREETVIEW CAMERA CAR. AS THAT CAR TRAVELED THE STREETS OF WILMINGTON TO CAPTURE A FULL PICTURE OF THE CITY, IT PASSED 36 MINISTRY OF CARING PROGRAM SITES, ALL OF WHICH ARE DESIGNED TO ERADICATE POVERTY IN THE CITY AND SURROUNDING AREA.

WE ENDEAVOR TO END POVERTY.

TO DO SO, WE MUST SEE THE WHOLE PICTURE OF POVERTY, SO WE CAN FIX ITS CAUSES AND EASE ITS BURDENS. EACH EMMANUEL DINING ROOM GUEST IN THE PHOTO ABOVE WILL RECEIVE A FREE, NUTRITIOUS MEAL, BUT ALSO ACCESS TO OUR OTHER RESOURCES: EMERGENCY SHELTER, AFFORDABLE CHILD CARE, DENTAL AND MEDICAL CARE, COUNSELING FOR ADDICTION AND MENTAL HEALTH ISSUES, JOB PLACEMENT ASSISTANCE, CLOTHING, SHOWERS AND OTHER BASIC NEEDS.



### **Dedication: Julianna and Bernard Saydlowski**

This annual report is dedicated to Bernie and Judy, two great friends of the Ministry of Caring, who have been involved for decades. Judy first connected through the late Sr. Ann Marguerite Gildea, OSF, and became an active member of the Guild, working on Ministry fundraisers like the Emmanuel Dining Room Auction, answering phones at the administrative office and serving on the board of Sacred Heart Village II for the past six years. Bernie, a retired DuPont safety officer, has volunteered his skills doing safety assessments of Ministry programs, performing handyman tasks and working at events. We're blessed to have this wonderful duo in our corner, and we thank them for their many years of service.



## A Note From the Executive Director

Dear Friends,

When the Ministry of Caring was founded nearly four decades ago, our goal was very specific—to provide safe shelter for women in crises. Mary Mother of Hope House I, little more than eight beds in a house on 8th Street, became the first emergency shelter for single, homeless women in the Delmarva peninsula.

Over time, our understanding of poverty widened and deepened, and the Ministry's services have expanded accordingly. We opened Emmanuel Dining Room to feed the hungry and Job Placement Center to help people find dignified employment. We knew it was important to educate children and give mothers the ability to focus on employment, so we opened three early learning centers.

We seek always to see the whole picture of poverty and suffering in our community, so that we might respond with compassion, energy and intuition wherever the need exists. It's a great honor to serve God's poor, and I thank all of you who have helped us in this mission.

Gratefully,

Br. Ronald Giannone, OFM Cap.  
Executive Director



THE MINISTRY OF CARING INC.  
115 East 14th Street  
Wilmington, DE 19801

Phone: 302-652-5523

Fax: 302-652-1919

[www.ministryofcaring.org](http://www.ministryofcaring.org) [mail@ministryofcaring.org](mailto:mail@ministryofcaring.org)

[facebook.com/ministryofcaring](https://facebook.com/ministryofcaring) [twitter.com/ministrycaring](https://twitter.com/ministrycaring)

## Our Mission

We are committed to serving the ongoing needs of the poor by providing food for the hungry, emergency shelter, transitional and permanent housing for the homeless, job assistance for the unemployed, clothing and furniture for the needy, child care, residential services for people with AIDS, medical and dental services for the poor, and advocacy and outreach for the disenfranchised. It is our belief that the poor should never be treated poorly, but with love, dignity, and respect. All Ministry of Caring programs offer hospitality and friendship while striving to meet basic needs and help the poor attain self-sufficiency. Our staff and volunteers minister to the poor not only by offering them the necessities of life — food, shelter and employment — but also by helping restore their sense of self-worth and hope for the future.



# 2015 Notes a

January 1 — The **Whole Foods Feed 4 More** campaign out of the Glen Mills location, 2014, raised \$10,000 for Emmanuel Dining Room.

February 1 — The MOC AmeriCorps team organized a **Book Drive for Brighter Futures** in January, and collected more than 1,800 donated books for MOC child care programs and shelters.

March 7 — More than 200 runners braved 12-degree weather for the fourth annual **Lee Gallagher Leprechaun Leap 5k**, with the starting line near Washington Street Ale House.

March 10 — Board member **Valerie Biden Owens** was one of two keynote speakers at Harvard Law School's celebration of International Women's Day. She was one of 50 honorees at the event.

April 8 — **Governor Jack Markell's wife, Carla**, visited several Ministry program sites. Her first stop was Child Care Center, where she sang with the children and recalled her days as a schoolteacher. She also visited EDR West, Sacred Heart Village, Hope House I & III.

April 20 — **Padre Pio House resident Vernell Brown**, a DelTech student, was named a 2015 Coca-Cola New Century Scholar. He traveled to San Antonio, Texas, to accept a \$2,000 scholarship.

April 18 — The **33rd annual Emmanuel Dining Room Auction** was held at Barclays Bank on the Riverfront, raising tens of thousands of dollars to feed the hungry. We salute Barclays Bank for their generosity.

April 30 — At the **25th annual Appreciation Dinner**, held at Talleyville Memorial Hall, Ministry staff were recognized for reaching milestones of employment and service.

May 1 — The Delaware State Housing Authority announced that the Ministry would receive \$557,000 in **Downtown Development District** funding for construction of Sacred Heart Village II. These funds will offset the significant expense of removing granite from the SHV II site. The announcement was made at a press conference at a construction site on North Market Street.

May 2 — Br. Ronald celebrated his **Silver Jubilee** of serving in the priesthood at a Mass at Sacred Heart Oratory and luncheon at Francis X. Norton Center. More than 300 friends, family members and clergy joined him for the occasion, including his longtime best friend, Fr. John LoSasso, OFM Cap., who preached the homily.



*Runners braved the cold for the fourth annual Lee Gallagher Leprechaun Leap.*



*The Delaware State Housing Authority announced that the Ministry would receive \$557,000 in Downtown Development District funding for construction of Sacred Heart Village II.*



*EDR volunteer Ethel Phoenix came to tears as she recounted her story about losing her job and relying on EDR for meals at the Emmanuel Dining Room Auction.*

# nd Highlights

May 30 — The **third annual Milk Run** was held at Appoquinomink High School. The 5k run and walk was organized by the **Delaware Farm Bureau** and a portion of the proceeds benefit Emmanuel Dining Room.

June 3 — St. Ann School's second graders from **Brownie Troop #1087** visited Guardian Angel Child Care to tour the facility, meet the students, and deliver donations to them — and dance with them!

June 16 — The Ministry of Caring opened the doors of Josephine Bakhita House to **National Community Reinvestment Coalition** board members and national CRA officers. The gathering capped off an informative day of workshops and inspired discussions during the first ever Delaware Reinvestment Summit.

July 22 — **Sr. Julie McCole, OSF**, joined the Ministry of Caring as the program director of Emmanuel Dining Room, replacing outgoing director Br. Miguel Ramirez, OFM Cap. A native of Delaware County, Pennsylvania, Sr. Julie previously worked as director of Anna's Place, a drop-in center for the homeless in Chester, PA.

September 26 — Several Ministry employees participated in the **AIDS Walk** at the Wilmington Riverfront. A portion of walk proceeds benefit HOJ II.

October 19 — **Pierre Toussaint Dental Office** celebrated 20 years of serving the poor. The News Journal published a front-cover story on December 11, with the headline, "A Reason to Smile Big."

October 21 — **Eleganza**, the Ministry's fashion-show fundraiser, was held at Wilmington Country Club. The sold-out event raised funds for the Ministry's four homeless shelters and Job Placement Center.

November 1 — **Samaritan Outreach** marked 20 years of providing direct services, including showers, shoes, clothing and counseling, to the homeless and poor.

November 25 — Br. Ronald received the Stanford L. Bratton Award from **First State Community Action Agency** at a banquet in Dover. FSCAA provides funding for case workers at our shelters, who guide our clients toward stable, happy lives.



*Brownie Troop #1087 visited Guardian Angel Child Care.*



*The News Journal newspaper's Dec. 11 front page featured a story about Pierre Toussaint Dental Office.*



*Eleganza, a fashion-show luncheon fundraiser, was held at Wilmington Country Club.*



# Emergency Shelters

In the Ministry's four emergency shelters, residents receive case management and, as needed, receive drug and alcohol counseling, employment assistance and other supportive services.

## **House of Joseph I**

*Emergency shelter for single men*

1328 West Third Street

Wilmington, DE 19805-3662

Capacity: 12 men

Established 1985

## **Mary Mother of Hope House I**

*Emergency shelter for single women*

1103 West 8th Street

Wilmington, DE 19806-4605

Capacity: 21 women

Established 1977

## **Mary Mother of Hope House II**

*Emergency shelter for women with children*

121 North Jackson Street

Wilmington, DE 19805-3670

Capacity: 24 women and children, and 9 infants

Established 1983

## **Mary Mother of Hope House III**

*Emergency shelter for women with children*

515 North Broom Street

Wilmington, DE 19805-3114

Capacity: 16 women and children, and 4 infants

Established 1988

# Transitional Housing

The Ministry's transitional residences provide an affordable home for people leaving shelters and maintaining employment and achieving educational goals. They receive counseling as needed and other services as they move toward self-sufficiency.

## **House of Joseph Transitional Residence**

*For single, employable men and women*

704 West Street

Wilmington, DE 19801-1524

Capacity: 13 single men and women

Established 1998

## **Mary Mother of Hope Transitional Residence**

*For single women*

820 Jefferson Street

Wilmington, DE 19801-1432

Capacity: 9 women

Established 1983

## **St. Francis Transitional Residence**

*For women with children*

103-107 North Jackson Street

Wilmington, DE 19805-4205

830 Spruce Street

Wilmington, DE 19801-4200

Capacity: 9 families

Established 1995

# Child Care

The Ministry of Caring operates three child care centers, which are bright and lively places of learning and play. The children in these three facilities receive the attention, education, nutrition and stability they need to grow into intelligent, responsible adults.

## **Child Care Center**

*Early learning center for poor & homeless children*

221 North Jackson Street

Wilmington, DE 19805-3649

Licensed capacity: 73 children

Established 1992

## **Guardian Angel Child Care**

*Early learning center for children of working parents*

1000 Wilson Street

Wilmington, DE 19801-3432

Licensed capacity: 83 children

Established 1998

## **Il Bambino**

*Infant care for children of working parents*

903 North Madison Street

Wilmington, DE, 19801-1439

Licensed capacity: 23 infants

Established 2003





*Each Friday, 4-year-olds from Child Care Center walk a few doors up the block to the Secret Garden.*

*The earthy lot, located among row houses and other buildings is hidden behind a fence.*

*The Delaware Center for Horticulture has been working to cultivate the land and teach the children about gardening.*



**Rob Bair**, an Air Force veteran, lost his job and house to alcohol and drug addiction. He went through **House of Joseph I**, a Ministry shelter for men, before moving into a transitional residence and, finally, a permanent home with other men in recovery. In 2015, he celebrated four years of sobriety.

*I like how they make you be part of society; before, I really wasn't a part of society. You have rules, you've got to do chores, get along with everybody. It got me on the right track. I met tons of nice people. Jeremiah [Thaara, case manager] was really great. He was tough, but good, honest, really nice. But he didn't pull any punches. They all were like that, which is good. You don't want somebody to pamper you.*

— Rob Bair





# Permanent and Supportive Housing

The Ministry of Caring's residential programs are designed to meet the special needs of individual residents. Some have health issues, mental or physical disabilities, or are at risk of returning to homelessness.

## **Bethany House I**

*For women with special needs*

601 North Jackson Street  
Wilmington, DE 19805-3241

Capacity: 8 women  
Established 2002

## **Bethany House II**

*For women with special needs*

615 North Jackson Street  
Wilmington, DE 19805-3241

Capacity: 6 women  
Established 2014

## **House of Joseph II**

*For men and women living with HIV/AIDS*

9 West 18th Street  
Wilmington, DE 19802-4833

Capacity: 16 individuals  
Established 1997

## **Maria Lorenzo Longo House**

*Permanent supportive housing for single women*

822 Jefferson Street  
Wilmington, DE 19801-1432

Capacity: 6 women  
Established 2007

## **Nazareth Permanent Housing**

*For couples or families*

Established as transitional residence 1998

106 North Broom Street  
Wilmington, DE 19805-4241

Capacity: 3 families

898 Linden Street  
Wilmington, DE 19805-4423

Capacity: 4 families  
Established as transitional residence 1998

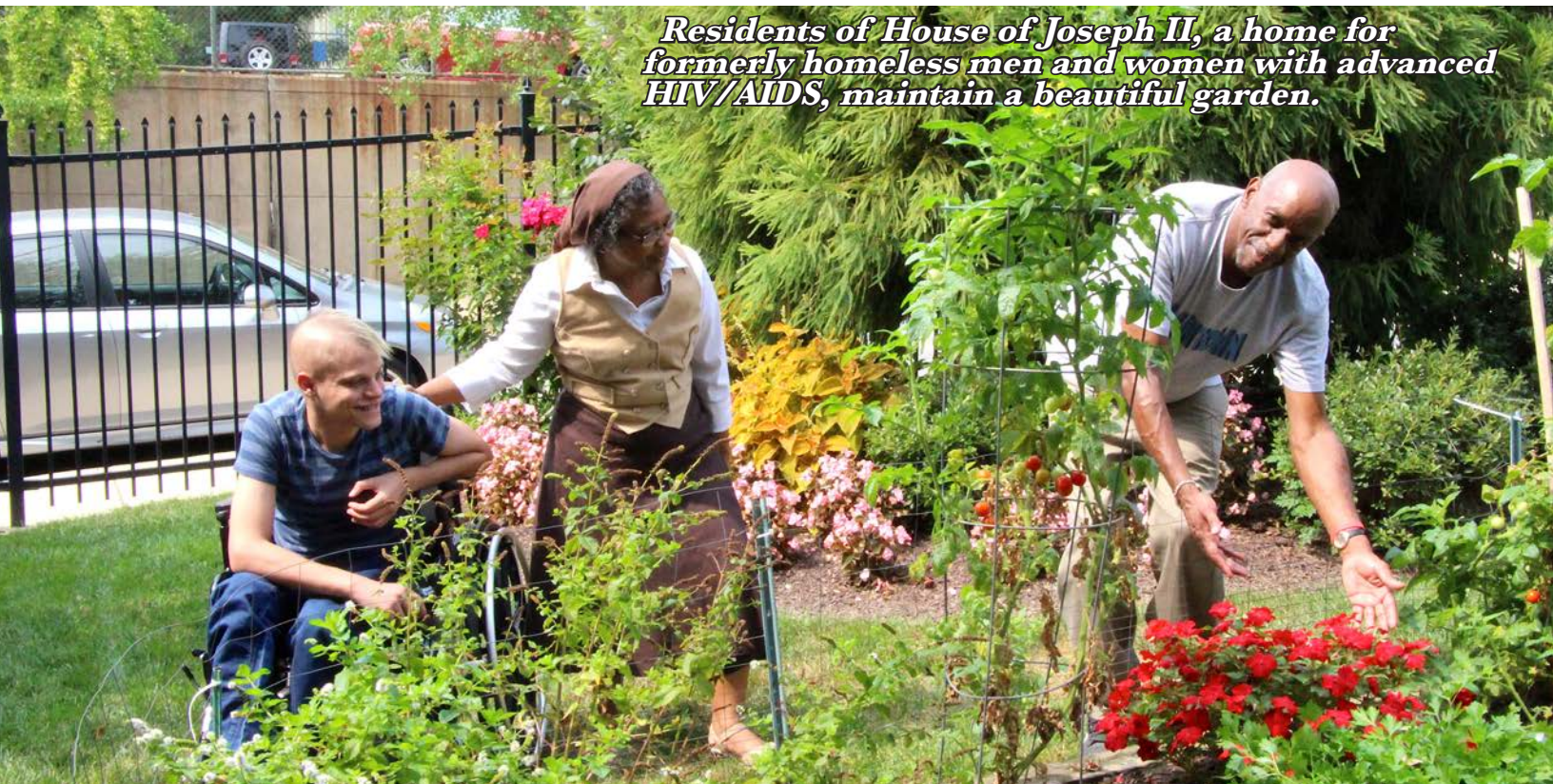
## **Padre Pio House**

*For single men with special needs*

213 North Jackson Street  
Wilmington, DE 19805-3649

Capacity: 5 men  
Established 2010

***Residents of House of Joseph II, a home for formerly homeless men and women with advanced HIV/AIDS, maintain a beautiful garden.***





# Support Services

Beyond shelter and nourishment, the Ministry strives to meet the needs of the people it serves. This continuum of care includes medical services, thanks to St. Francis Hospital, dental services, help finding employment, clothing and household supplies, and the opportunity to take a basic shower.

## **Distribution Center**

*Supplies, furniture and clothing*  
1410 N. Claymont Street  
Wilmington, DE 19802-5527  
Established 1989

## **Francis X. Norton Center**

*Activities and meals*  
917 N. Madison Street  
Wilmington, DE 19801-1439  
Established 2002

## **Job Placement Center**

*Employment service for the disadvantaged*  
1100 Lancaster Avenue  
Wilmington, DE 19805-4009  
Established 1985

## **Pierre Toussaint Dental Office**

*Dental service for the poor*  
830 Spruce Street  
Wilmington, DE 19801-4205  
Established 1995

## **Samaritan Outreach**

*Providing assistance to the unsheltered homeless*  
1410 N. Claymont Street  
Wilmington, DE 19802-5227  
Established 1995

## **St. Clare Medical Outreach van**

*Medical care for the poor*  
701 N. Clayton Street  
Wilmington, DE 19805-3165  
Established 1992

# Emmanuel Dining Room

Emmanuel Dining Room has three locations in the greater Wilmington area, each of which provides nutritious meals for any hungry person who comes through the door. Beyond the food, guests receive respect and are treated with dignity. EDR West serves breakfast weekdays and lunch every day of the year. The South and East locations each serve noonday meals most days of the year. Hundreds of people are served each day at EDR.



## **Emmanuel Dining Room East**

*Food facility for the hungry*  
226 North Walnut Street  
Wilmington, DE 19801-3934  
Established 1979

## **Emmanuel Dining Room South**

*Food facility for the hungry*  
500 Rogers Road  
New Castle, DE 19720-1398  
Established 1987

## **Emmanuel Dining Room West**

*Food facility for the hungry*  
121 North Jackson Street  
Wilmington, DE 19805-3670  
Established 1982

*Emmanuel Dining Room West  
(Photo: Ron Dubick)*



*It's actually a life-saver. It helps you through life itself.*

*If you don't have food, instead of sitting there being hungry, you can always come here to ask for help.*

*Instead of not having clothes to even get a job interview, you can always come here to get the help.*

*My brother just passed, so I needed stuff for a funeral we're having tomorrow. So basically, it's life support for me, because I can't afford it. You'd be surprised, the clothes I get from here are clothes I can't afford in the store.*

*There's been a lot of deaths lately. It's hard to get up from one and there's another. Above all the violence that's going around, this place kind of helps. It's a train of thought for me; remove yourself from the environment. You come here, you have pleasant thinking. It helps me a lot. I love this place.*

— Mary Ray at Samaritan Outreach







## Volunteers

Volunteers are the lifeblood of the Ministry of Caring. Hundreds of men, women and children selflessly give their time and energy serving in our programs and fundraising events. Each year, we present a Caring Bowl award to a few exceptional supporters. In 2015, we were honored to recognize Rita Ward, David Hack, M.D., Greg Varallo, Esq., Sara Toner, Esq., and Christina Durney, who accepted on behalf of her parents, Shelagh Madinabeitia and the late Dan Madinabeitia. Jake Werrett and the Honorable Loretta Walsh were also unable to attend.

*I slept and dreamt that life was joy. I awoke and saw that life was service. I acted and behold, service was joy.*

— Rabindranath Tagore

## Staff

At the end of 2015, the Ministry of Caring had 151 regular staff members, including full- and part-time employees, pool staff, stipend employees, Lutheran Volunteer Corps and AmeriCorps members, House of Joseph Training Program participants and 2 contractual employees. There were also 62 support staff members, including 15 people from the Foster Grandparents program, 8 from St. Francis Hospital, 17 from Wilmington Senior Center, 11 from the Capuchin Poor Clares, 10 Permanent Volunteers and 1 vacant position.







# Board of Directors

## 2015

Frank Modesto  
**President**

Christopher Griffiths, Esq.  
**Secretary**

Gregory Varallo, Esq.  
**Vice President**

Thomas P. Sweeney, Esq.  
**Treasurer**

Anthony Alfieri, CPA

Barbra F. Andrisani

The Hon. James M. Baker

Mati Buccini

Arthur G. Connolly, III, Esq.  
Legal Counsel

The Hon. Colm F. Connolly

Richard Gessner, Jr.

The Hon. Kent A. Jordan

The Hon. Ted Kaufman

Paul C. King, Jr., Ed.D.

Constance McCarthy

Marilyn Monahan

Fr. Nick Mormando, OFM Cap.

Valerie Biden Owens

Br. Rudolph Pieretti, OFM Cap.

Tara Quinn

Mark L. Reardon, Esq.

Maureen C. Rhodes

Fr. Francis Sariego, OFM Cap.

M. Eileen Schmitt, MD (died 6-21-15)

Al Wells

Joseph Yacyshyn

### **Honorary Board Members:**

Bernadette D. Buccini

Charles M. Cawley (died 11-18-15)

Julie P. Cawley

The Hon. Louis Freeh

Jack Krol

Carmela Randall

Gordon B. Sanders



Jan. 13, 2015



# SACRED HEART VILLAGE II



What a difference a year makes! Great progress was made in construction of Sacred Heart Village II in 2015, despite the significant delays caused by the removal of granite discovered during excavation.

The 26-unit facility, located at 625 East 10th Street between Kirkwood and Spruce streets, will provide safe, government-subsidized apartments for very low-income seniors and residents will move in after New Year's 2017.

Jan. 12, 2016







## VILLAGE OF ST. JOHN

The Village of Saint John project began in 2015. The goal is to convert the 158-year-old Cathedral of Saint John, located at the corner of Concord Avenue and Market Street in the Brandywine Village section of Wilmington, into 53 units of affordable housing for seniors. The cathedral closed in 2012, and the Episcopal Diocese of

Delaware has agreed to sell the building to the Ministry of Caring at a highly reduced rate, since they share the goal of finding a fitting new use for this sacred space. The project will cost around \$18 million, including renovation of the cathedral complex and the construction of a new building on the grounds.





# 2015 By the Numbers

**Emmanuel Dining Room** served 180,513 meals, including 11,327 meals to children • 244 people sought employment through the **Job Placement Center** • 132 children were enrolled in **child care programs** • **Pierre Toussaint Dental Office** welcomed 116 new patients and had 1,842 appointments • **Distribution Center** provided 1,127 showers and hygiene kits • **Samaritan Outreach** had 5,989 client visits • **Shelters** admitted 593 residents and provided 24,507 sheltered nights • **St. Clare Medical Outreach** had 1,891 patient encounters



*Dr. Robert Carter and staff treat a patient at Pierre Toussaint Dental Office.*

## Partners in Caring

The Ministry of Caring is fortunate to have the support of many partners, ranging from local groups to federal programs. Dozens of staff members are full-time volunteers, and nearly 100 church and community groups provide meals at Emmanuel Dining Room. Below are some of the other groups with whom we work.

**AmeriCorps** is a federally funded program launched in 1994 that allows members to work directly with the Ministry of Caring clients who are most in need.

**Capuchin Friars** are an Order of brothers inspired by ideals of St. Francis of Assisi, living in community and staffing numerous facets of the Ministry.

**Capuchin Poor Clares** are a group of cloistered nuns who came to Wilmington from Mexico in 1986. They prepare meals for the shelters and help with laundry, sewing, mailings and other tasks.

**Foster Grandparent Program** of Delaware is a federal mentoring program operated by the Delaware State Office of Volunteerism for adults ages 55 and over who are dedicated to helping children.

**Jewish Family Services of Delaware** offers counseling, case management, youth development and communal services.

**Lutheran Volunteer Corps** is a one-year national volunteer service program designed for men and women who want to explore their spirituality and work for social justice.



*Edith Rivera, RN, is a St. Francis Hospital employee who works on the St. Clare Medical Outreach Van.*

**Methodist Action Program** makes available the Old Asbury Methodist Church rent-free to Emmanuel Dining Room East on Walnut Street in Wilmington.

**Ministry of Caring Guild** is a dedicated group who provide the Ministry with volunteer support and organize several activities and fundraising events.

**St. Francis Hospital** partners with the Ministry through the St. Clare Medical Outreach program, a medical van serving the uninsured. The Hospital also supports House of Joseph II, a permanent residence for people with HIV/AIDS.

**Wilmington Senior Center, since replaced by National Able Network**, operates the federal Title V program for employment of low-income seniors, providing staff throughout the Ministry of Caring.



## Homelessness in America

According to the US Department of Housing and Urban Development (HUD):

In January 2015, 564,708 people were homeless on a given night.

Most (69 percent) were staying in residential programs for homeless people, and 31 percent were found in unsheltered locations.

Nearly one-quarter of all homeless people were children, under the age of 18 (23 percent or 127,787).

The 2015 Annual Homeless Assessment Report (AHAR) to Congress  
[www.hudexchange.info/resources/documents/2015-AHAR-Part-1.pdf](http://www.hudexchange.info/resources/documents/2015-AHAR-Part-1.pdf)

## Homelessness on Earth

The United Nations conducted a global survey of homelessness in 2005.

The report concluded that an estimated 100 million people were homeless on the planet. As many as 1.6 billion people lacked adequate housing.

The number of homeless children had increased by 12 million over the previous decade.

Empirical data show that where children are homeless or living in dismal conditions, their growth, development and security are seriously compromised.

United Nations Commission on Human Rights  
2005 Annual Report  
<https://documents-dds-ny.un.org/doc/UNDOC/GEN/G05/117/55/PDF/G0511755.pdf>





# Statement of Financial Position

December 31, 2015, and 2014

	<u>2015</u>	<u>2014</u>
<b>ASSETS</b>		
Cash and Cash Equivalents	\$ 926,851	\$ 942,758
Cash and Cash Equivalents - Restricted for Investment in Capital	739,258	952,832
Grants Receivable	1,259,168	891,465
Promises to Give - Net	40,955	78,128
Prepaid Expenses and Other Assets	140,046	95,298
Due from Affiliated Organizations	273,278	206,718
Mortgage Escrow Accounts	336,700	326,503
Investments	13,549,693	13,248,382
Property and Equipment - Net	16,900,716	16,163,499
Beneficial Interest in Split-Interest Agreements	1,086,185	1,139,547
<b>TOTAL ASSETS</b>	<b>\$ 35,252,850</b>	<b>\$ 34,045,130</b>
<b>LIABILITIES</b>		
Accounts Payable	\$ 302,560	\$ 227,362
Accrued Expenses	124,156	259,961
Accrued Construction Costs Payable	500,817	181,987
Security and Other Deposits	25,447	32,735
Due to Affiliated Organizations	80,766	81,341
Line of Credit	1,433,662	455,464
Accrued Credit Losses (Loan Guarantee)	169,435	335,857
Mortgages Payable - Delaware State Housing Authority	944,446	944,446
<b>TOTAL LIABILITIES</b>	<b>\$ 3,581,289</b>	<b>\$ 2,519,153</b>
<b>NET ASSETS</b>		
Unrestricted	27,397,231	27,637,885
Temporarily Restricted	3,407,966	2,975,214
Permanently Restricted	866,364	912,878
<b>TOTAL NET ASSETS</b>	<b>\$ 31,671,561</b>	<b>\$ 31,525,977</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 35,252,850</b>	<b>\$ 34,045,130</b>

This is a summary balance sheet that reflects the financial status of the Ministry of Caring as of December 31, 2015, but is not a complete financial statement. Belfint, Lyons and Shuman, PA, have completed the audit of the financial statements. Copies of the audited financial statements and IRS Form 990 are available online.

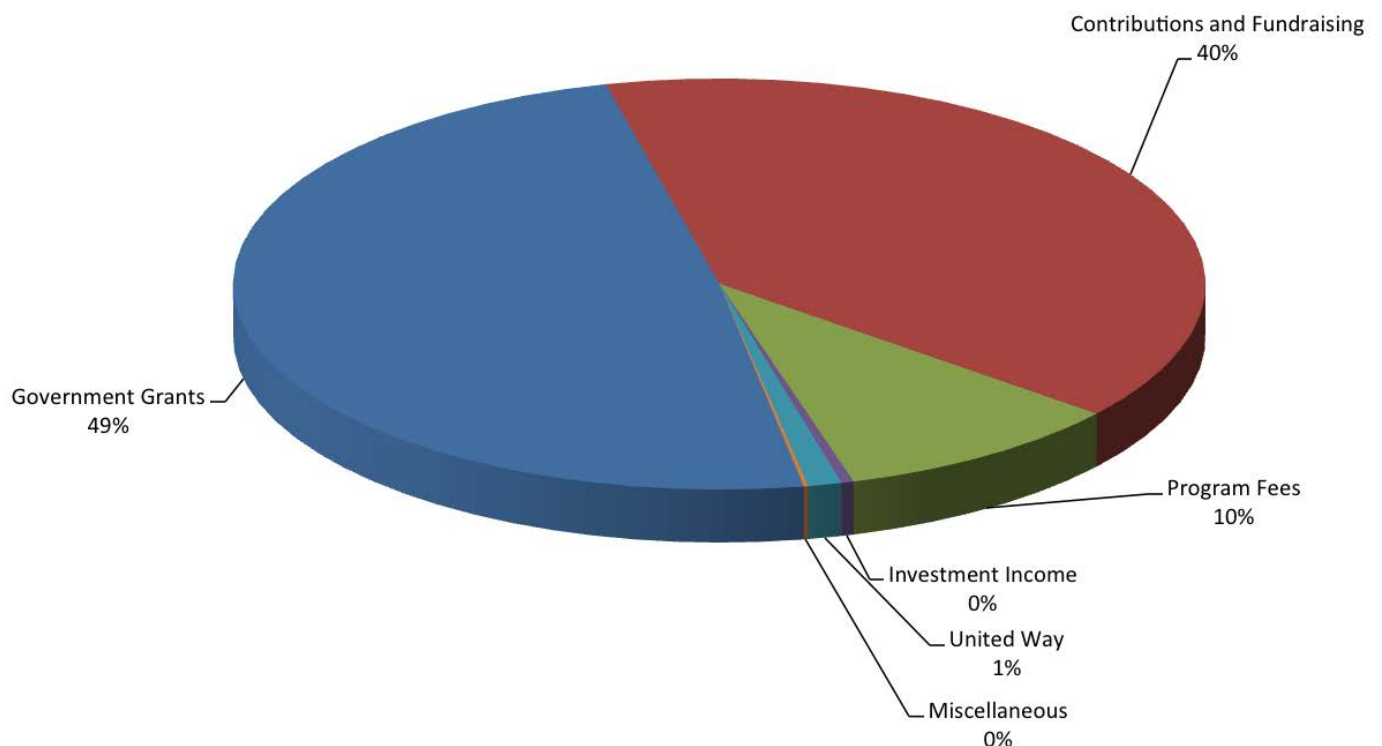


# Schedule of Activities

	Net Operating Revenue	Investment Income	Total Income	Total Expenses	Net Revenue Over (Under) Expenses
Ministry of Caring Guild	241,821	-	241,821	51,839	189,982
Bethany House Transitional Residence	100,360	-	100,360	105,899	(5,539)
Child Care Fund	1,241,461	7,737	1,249,198	1,585,138	(335,940)
Emmanuel Dining Room	547,797	2,201	549,998	635,859	(85,861)
House of Joseph I	261,860	178	262,038	305,129	(43,091)
House of Joseph II	1,039,388	959	1,040,347	925,078	115,269
House of Joseph Transitional Residence	251,122	-	251,122	120,284	130,838
Job Placement Center	328,534	1,128	329,662	398,524	(68,862)
Mary Mother of Hope House I	390,887	1,122	392,009	505,391	(113,382)
Mary Mother of Hope House II & III	439,743	301	440,044	657,061	(217,017)
Mary Mother of Hope House TR	81,799	224	82,023	95,097	(13,074)
Nazareth House Transitional Residence	153,853	30	153,883	132,698	21,185
Pierre Toussaint Dental Office	345,166	451	345,617	399,591	(53,974)
Samaritan Outreach	248,087	-	248,087	229,187	18,900
St. Francis Transitional Residence	237,126	1,202	238,328	163,994	74,334
Francis X. Norton Center	75,942	-	75,942	275,345	(199,403)
Maria Lorenza Longo	20,764	-	20,764	36,786	(16,022)
Sacred Heart Residence	213,909	-	213,909	76,115	137,794
Padre Pio	11,802	-	11,802	36,953	(25,151)
Administration	3,107,891	61,523	3,169,414	2,534,816	634,598
<b>SUBTOTAL</b>	<b>9,339,312</b>	<b>77,056</b>	<b>9,416,368</b>	<b>9,270,784</b>	<b>145,584</b>

*Note: Operating transactions occurring between Ministry of Caring programs have been excluded from the above schedule of activities.*

## Sources of Funding





## **Ministry of Caring Building**

Administration Office

115 East 14th Street

Wilmington, DE 19801-3209

302-652-5523 • Fax: 652-1919

# THE MINISTRY OF CARING INC.

## Program Facilities

### **Andrisani Building**

Counseling services

1803 W. Sixth Street

Wilmington, DE 19805-3005

302-428-3702

### **Bethany House I**

For women with special needs

601 N. Jackson Street

Wilmington, DE 19805-3241

302-656-8391

### **Bethany House II**

For women with special needs

615 N. Jackson Street

Wilmington, DE 19805-3241

302-656-8391

### **Child Care Center**

Early learning center for poor & homeless children

221 N. Jackson Street

Wilmington, DE 19805-3649

302-652-8992 • Fax: 652-8945

### **Distribution Center**

Supplies, furniture & clothing

1410 N. Claymont Street

Wilmington, DE 19802-5227

302-652-0969 • Fax: 594-9478

### **Emmanuel Dining Room East**

Food facility for the hungry

226 N. Walnut Street

Wilmington, DE 19801-3934

302-652-2577

### **Emmanuel Dining Room South**

Food facility for the hungry

500 Rogers Road

New Castle, DE 19720-1398

302-577-2951

### **Emmanuel Dining Room West**

Food facility for the hungry

121 N. Jackson Street

Wilmington, DE 19805-3670

302-652-3228 • Fax: 652-2576

### **Francis X. Norton Center**

917 N. Madison Street

Wilmington, DE 19801-1497

302-594-9455 • Fax: 428-3655

### **Guardian Angel Child Care**

Early Learning Center for children of working parents

1000 Wilson Street

Wilmington, DE 19801-3432

302-428-3620 • Fax: 428-3622

### **House of Joseph I**

Emergency shelter for single men

1328 W. 3rd Street

Wilmington, DE 19805-3662

302-652-0904 • Fax: 594-9472

### **House of Joseph II**

Residence for men and women living with AIDS

9 W. 18th Street

Wilmington, DE 19802-4833

302-594-9473 • Fax: 594-9494

### **House of Joseph Transitional Residence**

For single, employable men and women

704 West Street

Wilmington, DE 19801-1524

### **Il Bambino**

Infant care for children of working parents

903 N. Madison Street

Wilmington, DE 19801-1439

302-594-9449 • Fax: 594-9450

### **Job Placement Center**

Employment service for the disadvantaged

1100 Lancaster Avenue

Wilmington, DE 19805-4009

302-652-5522 • Fax: 594-9434

### **Margaret Nussbaum House**

Permanent housing for single women

207 S. Van Buren Street

Wilmington, DE 19805-4020

### **Maria Lorenza Longo House**

Permanent supportive housing for single women

822 Jefferson Street

Wilmington, DE 19801-1432

302-652-1758 • Fax: 652-1759

### **Mary Mother of Hope House I**

Emergency shelter for single women

1103 W. 8th Street

Wilmington, DE 19806-4605

302-652-8532 • Fax: 594-9434

### **Mary Mother of Hope House II**

Emergency shelter for women with children

121 N. Jackson Street

Wilmington, DE 19805-3670

302-652-1935 • Fax: 594-9475

### **Mary Mother of Hope House III**

Emergency shelter for women with children

515 N. Broom Street

Wilmington, DE 19805-3114

302-652-0970 • Fax: 594-9496

### **Mary Mother of Hope Permanent Residence**

For single women

818 Jefferson Street

Wilmington, DE 19801-1432

### **Nazareth Permanent Housing**

For couples or families

898 Linden Street

Wilmington, DE 19805-4423

106 N. Broom Street

Wilmington, DE 19805-4241

### **Padre Pio House**

For single men with special needs

213 N. Jackson Street

Wilmington, DE 19805-3649

302-658-6123

### **Pierre Toussaint Dental Office**

Dental service for the poor

830 Spruce Street

Wilmington, DE 19801-4205

302-652-8947 • Fax: 652-8994

### **Samaritan Outreach**

A program to assist the unsheltered homeless

1410 N. Claymont Street

Wilmington, DE 19802-5227

302-594-9476 • Fax: 594-9478

### **St. Francis Transitional Residence**

For women with children

103-107 N. Jackson Street

Wilmington, DE 19805-3648

830 Spruce Street

Wilmington, DE 19801-4205

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## Sponsored Organizations

### **Sacred Heart Housing Inc.**

Development of affordable housing

115 East 14th Street

Wilmington, DE 19801-3209

302-652-5523 • Fax: 652-1919

### **Mother Teresa House Inc.**

Permanent residence for men and women with HIV/AIDS

829 N. Church Street

Wilmington, DE 19801-4311

302-428-3183

### **Sacred Heart Village I Inc.**

Subsidized housing for low-income seniors

920 N. Monroe Street

Wilmington, DE 19801-1337

302-654-5407 • TDD: 302-428-0801

### **Sacred Heart Village II Inc.**

Subsidized housing for low-income seniors

625 E. 10th Street

Wilmington, DE 19801-4039

302-300-3771 • TDD: 302-428-0801