It is in the shelter of each other that we live.

Irish Proverb

For Ethel Phoenix, the storm came in 2014, when she was laid off from her job — a good job as an administrative assistant at a technical school in Wilmington.

“Like most Delawareans, I was living paycheck to paycheck, so when I lost my job, I almost lost everything,” she said. “Eventually, my electric was turned off and I was facing the threat of foreclosure.”

As her financial crisis grew worse, she signed up for food stamps, which required her to volunteer. She began volunteering at the Ministry of Caring’s Emmanuel Dining Room (EDR), where she’d already been eating some meals.

“I soon realized that there was no shame in receiving a meal, because everyone was treated with respect. The volunteers and staff were always pleasant, and they make it feel more like a restaurant,” Ethel said.

She began to open up about her situation to the EDR staff, who recommended she visit the Ministry’s Job Placement Center. She did, and the job counselors there helped her to land a new job as a customer service representative at Discover Bank.

Ethel has less time to volunteer now that she is back to work, but she plans to continue supporting the dining room as she grows more financially stable.

“I most certainly will be contributing to EDR, which was instrumental in giving me my life back,” she said.

Dedication

Helen McHugh, our longtime friend

It would be impossible to list all the ways that Helen McHugh has supported the Ministry of Caring’s mission over the years. In 1980, a family friend, the late Sr. Ann Marguerite Gildea, OSF, who was the program director at the Ministry’s women’s shelter, asked Helen if she knew of anyone who could help support the Ministry’s programs for the poor. Helen answered the call herself, and in the 35 years since then, she has served on the Ministry of Caring Guild executive committee and chaired numerous fundraising events. She shared this caring spirit with her late husband, Patrick, and their children and grandchildren. Her daughter, Trisha Lyons, is an active Guild member, and Helen and her family have donated dinners and volunteered tirelessly. It gives us great joy to dedicate this annual report to her.
Dear Friends,

Each of us faces storms, literally and metaphorically, throughout our lives. For the poor and homeless, who have few resources, these storms can be devastating, unending, and even deadly.

At the Ministry of Caring, our doors are graced daily by men, women and children in search of relief from these storms — they seek the nourishment of a hot meal, the replenishment of a refreshing shower, the simple dignity of a job. Our phones ring with calls from people in crises, living out of cars, hoping to escape abusive situations, seeking many different kinds of help.

And then there are the actual storms. The winter of 2013-2014 dropped 52.9 inches of snow on Delaware, making it the third snowiest on record. Imagine being homeless and watching the snow pile up. Imagine the heat of summer, having no electricity to power a fan, let alone an air conditioner, and no shower.

We at the Ministry of Caring strive to care for God’s poor, as described in the Hebrew Scriptures:

You have been a refuge for the poor, a refuge for the needy in their distress, a shelter from the storm and a shade from the heat. (Isaiah 25:4)

The reality is the Ministry of Caring is facing a gathering storm right now, too. We are looking at a budget shortfall and the very real possibility of painful cuts to services and staff if we cannot increase revenues. Shifts in housing policy at the federal level under HUD have negatively impacted our transitional housing programs, which are a key element of our continuum-of-care model of service.

We pray, as we continue our work providing places of refuge and hope for the most vulnerable among us, that the greater community will support us in our efforts, as it always has, by supporting us with generous contributions.

Gratefully,

Br. Ronald Giannone, OFM Cap.

Our Mission

Our mission is to serve the ongoing needs of the poor by providing food for the hungry, emergency shelter, transitional and permanent housing for the homeless, job assistance for the unemployed, clothing and furniture for the needy, child care, residential services for people with AIDS, medical and dental services for the poor, and advocacy and outreach for the disenfranchised. It is our belief that the poor should never be treated poorly, but with love, dignity, and respect. All Ministry of Caring programs offer hospitality and friendship while striving to meet basic needs and help the poor attain self-sufficiency. Our staff and volunteers minister to the poor not only by offering them the necessities of life — food, shelter and employment — but also by helping restore their sense of self-worth and hope for the future.
Prosperity, poverty in Delaware’s largest city

Built on Fort Christina, the first Swedish settlement in North America, Wilmington was granted a borough charter, as Willingtown, by the King of England in 1739. The area continued to attract new residents and grow into an economic hub, thanks in large part to its location along the Christina River and the Brandywine Creek, which connect and flow into the Delaware River. The borough became the City of Wilmington in 1832, just a few years before Philadelphia, Wilmington & Baltimore Railroad was completed, linking it by rail to its regional neighbors.

Today, Wilmington is often referred to as the “corporate capital of the world”. Over half of the Fortune 500 companies call Wilmington their corporate home, taking advantage of Delaware’s business-friendly corporate and tax laws. DuPont, Bank of America and Siemens maintain operations with thousands of employees. The city boasts a growing riverfront area, beautiful parks, a zoo, museums and performing arts centers, like the Grand Opera House.

Yet, in the shadow of corporate high-rises and renowned cultural institutions, many of the city’s 71,000 residents live in poverty and despair. One in three children lives in poverty, as does nearly a quarter of the general population. There is a 60-percent school dropout rate. Drug abuse and crime are at near-epidemic levels; Wilmington ranks third in violence among 450 American cities of comparable size, according to the FBI.

The Ministry was formed in 1977 as a shelter for women

The Ministry of Caring is a community-based nonprofit organization that provides a network of social, health and support services for those living in poverty, including the homeless and working poor, in greater Wilmington. The Ministry was incorporated on April 27, 1977 and on October 7, 1977, opened the doors of its first program, Mary Mother of Hope House I, an eight-bed emergency shelter for women. In the nearly four intervening decades, the organization has grown to include numerous shelters, transitional residences and long-term housing facilities, three dining rooms, child care programs, a dental office and other facilities.

The Ministry of Caring is also the sponsoring organization for five independently incorporated entities, including Sacred Heart Village I and the future Sacred Heart Village II, apartment buildings for very low-income senior citizens, and Mother Teresa House, a group home for people living with HIV/AIDS.

Br. Ronald Giannone, OFM Cap., a Capuchin friar, founded the Ministry and remains its executive director, overseeing a staff of more than 200 people.
The Ministry of Caring is fortunate to have a board filled with committed, compassionate people who guide our organization through complex legal, financial and ethical issues to ensure the needs of the poor are met as effectively as possible.

“I don’t think there is any more fundamental service we can perform in a community than taking care of those who desperately need help.”
-Maureen Rhodes, board member since 2008

“The opportunities on the Board of Directors are wonderful because they are more long-term, and influence the overall direction of the organization. But few things in this world are as satisfying as serving oatmeal breakfasts at the Emmanuel Dining Room.”
-Mark Reardon, board member since 2002

“I used to volunteer at Emmanuel Dining Room, and I knew of the shelters ... but since becoming a member, I’ve realized how big the Ministry’s reach is.”
-Chris Griffiths, board member since 2011

2014 Board of Directors

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Vice President

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Barbra F. Andrisani
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Mati Buccini

Arthur G. Connolly, III, Esq.
Legal Counsel

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Constance McCarthy
Marilyn Monahan
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Susan Stalnecker**
Al Wells
Joseph Yacyshyn

Honorary Board Members:
Bernadette D. Buccini
Charles M. Cawley
Julie P. Cawley
The Hon. Louis Freeh
Jack Krol
Carmela Randall
Gordon B. Sanders

* Dr. Schmitt, one of the Ministry’s greatest supporters, passed away in 2015.
** Susan Stalnecker stepped down from the board in 2015.
January 27 — Molly, a black Labrador trained to detect bed bugs, joins the Ministry of Caring, thanks to a grant from the Rosalind Schwebel Trust designated for an animal-related project.

January 28 — Janice Rice, site manager at Emmanuel Dining Room, attended President Obama’s State of the Union address as the guest of Congressman John Carney. “I met Janice while volunteering at the Emmanuel Dining Room, and her kindness and passion for service is contagious. She has dedicated her life to serving others, and thanks to her work, life has been made just a little bit easier for Delawareans struggling to get by,” said Rep. Carney. Janice is now a certified nursing assistant at the House of Joseph II.

January 28 — Seven wonderful supporters were honored at our annual Recognition Banquet: Linda Brennan-Jones, Claire Hanavan, Jerry Heisler, Helen McHugh, John O’Brien & Helmark Steel and Louise Truesdale Loening.

February 28 — Il Bambino received a four-star rating from the Delaware Stars program, becoming Delaware’s only four-star infant care center! Child Care Center and Guardian Angel Child Care also received four-star ratings.

April 12 — The annual Emmanuel Dining Room Spring Auction was a great success, thanks to the hard work of countless volunteers and donated auction items from generous benefactors.

April 26 — Kohl’s and Second Chance Toys held a toy drive at the Delaware Children’s Museum, collecting thousands of gently used toys, many of which were distributed to families in Ministry of Caring programs.

May 30 — Nearly 200 runners, plenty of supporters and a few cows and goats gathered at Appoquinimink High School for the third annual Milk Run/Walk 5K. The event was sponsored by the Delaware Farm Bureau, and more than $18,000 was raised for Emmanuel Dining Room’s “Milk for Children Fund.”

May 15 — Eighteen guest bartenders worked the bar at Brandywine Brewing Company as part of the “Brews with Jews” fundraiser sponsored by Congregation Beth Shalom, raising more than $8,400. Customers who wrote “CBS” or “EDR” on their tabs had 10 percent of their payment donated to Emmanuel Dining Room.

June 13 — A dedication ceremony was held for Bethany House II, providing long-term housing for women with special needs. Among the speakers were Gov. Jack Markell, Mayor Dennis P. Williams and board president Frank Modesto. Five women and one resident manager live in the house, located on North Jackson Street, on the same block as Bethany House I. The building was donated by Dr. Carl Turner and his wife, Jearlumae.

August 11 — Great weather and a great crowd turned out for the groundbreaking of Sacred Heart Village II at 10th and Spruce streets on Wilmington’s East Side. The $7.1 million HUD Section 202 project will provide housing for very-low-income senior citizens.
August 12 — Guardian Angel Child Care and Child Care Center students earned their diplomas in a ceremony.

August 23 — Great chefs, brewers and burger-lovers came to Twin Lakes Brewing Company in Greenville for the annual Delaware Burger Battle. Attendees sampled delicious burgers and imbibed tasty brews and supported the Ministry of Caring. The battle winners: Deer Park Tavern (Critics’ Choice); Redfire Grill & Steakhouse (People’s Choice); and Ulysses American Gastropub (Best Alternative Burger); and the people who rely on Emmanuel Dining Room for food. The Burger Battle raised $10,000 for EDR!

October 1 — At the 12th annual Wilmington Awards Ceremony, longtime Ministry supporter and former board member Barbara Kreuer was honored for her faithful leadership in serving the homeless and poor in the greater Wilmington community over a span of more than 25 years. Starting out as a volunteer in 1989, Barbara founded the Ministry of Caring Guild, a volunteer group that remains vibrant to this day.

October 22 — Eleganza, the Guild’s annual luncheon and fashion show, showcased the latest styles from Lady’s Image Boutique. Among the models to walk the runway in the Hotel du Pont Gold Ballroom were the first lady of Delaware, Carla Markell, state Rep. Stephanie Boulden, Miss Delaware, Brittany Lewis and Guild president Michelle Modesto.

November 20 — At the Tribute Dinner, the Sr. Ann Marguerite Gildea Award was presented to Ellen Kullman, CEO of DuPont, who accepted the award on behalf of her company. The award honored DuPont’s commitment and leadership in supporting the Ministry’s mission to serve the poor. About 300 people attended the Tribute Dinner, which was held in the hotel’s Gold Ballroom, including Gov. Jack Markell, Rep. John Carney, Senator Tom Carper and many other distinguished friends and supporters of the Ministry of Caring.

November 30 — Emmanuel Dining Room celebrated its 35th birthday. Over three and a half decades, EDR has grown from one location serving one meal per week to three locations serving lunch every day, and breakfast weekdays at EDR West.

December 5 — Samaritan Outreach held a Coat Giveaway, offering a wide selection of donated, gently used women’s, men’s and children’s coats to those who needed them for the approaching winter.

December 10 — Braeden Mannering, a 10-year-old boy who visits Emmanuel Dining Room each month with brown bags filled with food and personal items, was featured on NBC’s Rockefeller Center Christmas Tree Lighting. During the nationwide broadcast, which included video of Emmanuel Dining Room, it was announced that Braeden’s Brown Bags, won the Mazda Drive for Good charity contest.

December 12 — The New Castle County Paramedics under the direction of Mark Allston sorted gifts for 800 children this morning in record time. The gifts are distributed through Emmanuel Dining Room’s Adopt-A-Child program.

December 24 — Governor Jack Markell and his wife, Carla, helped serve meals at Emmanuel Dining Room on Christmas Eve.
**House of Joseph I**
Emergency shelter for single men
1328 W. 3rd Street
Wilmington, DE 19805-3662
302-652-0904 • Fax: 594-9472

**House of Joseph II**
Residence for men and women living with AIDS
(Address not shown due to privacy laws)
Wilmington, DE
302-594-9473 • Fax: 594-9494

**House of Joseph Transitional Residence**
For single, employable men and women
704 West Street
Wilmington, DE 19801-1524

**Il Bambino**
Infant care for children of working parents
903 N. Madison Street
Wilmington, DE 19801-1439
302-594-9449 • Fax: 594-9450

**Job Placement Center**
Employment service for the disadvantaged
1100 Lancaster Avenue
Wilmington, DE 19805-4009
302-652-5522 • Fax: 594-9434

**Maria Lorenza Longo House**
Permanent supportive housing for single women
822 Jefferson Street
Wilmington, DE 19801-1432
302-652-1758 • Fax: 652-1759

**Mary Mother of Hope House I**
Emergency shelter for single women
1103 W. 8th Street
Wilmington, DE 19806-4605
302-652-8532 • Fax: 594-9434

**Mary Mother of Hope House II**
Emergency shelter for women with children
121 N. Jackson Street
Wilmington, DE 19805-3670
302-652-1935 • Fax: 594-9475

**Mary Mother of Hope House III**
Emergency shelter for women with children
515 N. Broom Street
Wilmington, DE 19805-3114
302-652-0970 • Fax: 594-9496

**Mary Mother of Hope Transitional Residence**
For single women
818 Jefferson Street
Wilmington, DE 19801-1432

**Nazareth Permanent Housing**
For couples or families
898 Linden Street
Wilmington, DE 19805-4423

**Nazareth Long-term Housing**
Homes for families & individuals
807 W. 6th Street
Wilmington, DE 19801-2033

**Padre Pio House**
For single men with special needs
213 N. Jackson Street
Wilmington, DE 19805-3649
302-658-6123

**Pierre Toussaint Dental Office**
Dental service for the poor
830 Spruce Street
Wilmington, DE 19801-4205
302-652-8947 • Fax: 652-8994

**Samaritan Outreach**
A program to assist the unsheltered homeless
1410 N. Claymont Street
Wilmington, DE 19802-5227
302-594-9476 • Fax: 594-9478

**St. Clare Medical Outreach**
Mobile medical care for the uninsured
St. Francis Hospital
701 North Clayton Street Wilmington, DE 19805-3165
302-753-8218 • Fax: 753-8266

**St. Francis Transitional Residence**
For women with children
103-107 N. Jackson Street
Wilmington, DE 19805-3648

**Sacred Heart Administration**
903 N. Madison Street
Wilmington, DE 19801
888-1420 • Fax: 594-9450

**Sacred Heart House**
917 N. Madison Street
Wilmington, DE 19801-1497
428-3652 • Fax: 428-3655
Emergency Shelters

In the Ministry’s four emergency shelters, residents receive case management and, as needed, receive drug and alcohol counseling, employment assistance and other supportive services.

**House of Joseph I**  
*Emergency shelter for single men*  
1328 West Third Street  
Wilmington, DE 19805-3662  
Capacity: 13 men  
Established 1982

**Mary Mother of Hope House I**  
*Emergency shelter for single women*  
1103 West 8th Street  
Wilmington, DE 19806-4605  
Capacity: 21 women  
Established 1977

**Mary Mother of Hope House II**  
*Emergency shelter for women with children*  
121 North Jackson Street  
Wilmington, DE 19805-3670  
Capacity: 24 women and children, and 9 infants  
Established 1983

**Mary Mother of Hope House III**  
*Emergency shelter for women with children*  
515 North Broom Street  
Wilmington, DE 19805-3114  
Capacity: 16 women and children, and 4 infants  
Established 1998

Transitional Housing

The Ministry’s transitional residences provide an affordable home for people leaving shelters and maintaining employment and achieving educational goals. They receive counseling as needed and other services as they move toward self-sufficiency.

**House of Joseph Transitional Residence**  
*For single, employable men and women*  
704 West Street  
Wilmington, DE 19801-1524  
Capacity: 13 single men and women  
Established 1998

**Mary Mother of Hope Transitional Residence**  
*For single women*  
820 Jefferson Street  
Wilmington, DE 19801-1432  
Capacity: 9 women  
Established 1983

**St. Francis Transitional Residence**  
*For women with children*  
103-107 North Jackson Street  
Wilmington, DE 19805-4205  
830 Spruce Street  
Wilmington, DE 19801-4200  
Capacity: 9 families  
Established 1995

‘I’ve Met a Lot of Kind People’

Eric Jennings needed to set out on his own. He had been living with his family, but they were involved in activities that he didn’t want to be around.

He has Asperger’s syndrome, an autism spectrum disorder, which makes it difficult for him to speak with people.

He first heard about **House of Joseph I**, the Ministry of Caring’s men’s shelter, from his father.

“I met a lot of good people, actually,” he said of his time at the shelter. “Men who were just victims of circumstance and are trying to improve their lives.”

Eventually, Eric moved to **Padre Pio House**, the Ministry’s long-term residence for men with special needs. At 20 years old, he was the house’s youngest resident ever. While living there, he found a job in Newark and was able to move into his own apartment.

Gordon Corbitt, the manager of Padre Pio House during Eric’s stay, said he was the perfect resident.

“I’d like to say thank you to all the people who have helped me make it this far,” Eric said. “I’ve met a lot of kind people.”
Permanent and Supportive Housing

**Bethany House I**  
*For women with special needs*  
601 North Jackson Street  
Wilmington, DE 19805-3241  
Capacity: 8 women  
Established 2002

**Bethany House II**  
*For women with special needs*  
615 North Jackson Street  
Wilmington, DE 19805-3241  
Capacity: 6 women  
Established 2014

**House of Joseph II**  
*For men and women living with HIV/AIDS*  
9 West 18th Street  
Wilmington, DE 19802-4833  
Capacity: 16 individuals  
Established 1997

**Maria Lorenzo Longo House**  
*Permanent supportive housing for single women*  
822 Jefferson Street  
Wilmington, DE 19801-1432  
Capacity: 6 women  
Established 2007

**Emmanuel Dining Room**

Emmanuel Dining Room has three locations in the greater Wilmington area, each of which provides nutritious meals for any hungry person who comes through the door. Beyond the food, guests receive respect and are treated with dignity. EDR West serves breakfast weekdays and lunch every day of the year. The South and East locations each serve noonday meals most days of the year. Hundreds of people are served each day at EDR.

**Emmanuel Dining Room East**  
*Food facility for the hungry*  
226 North Walnut Street  
Wilmington, DE 19801-3934  
Established 1980

**Nazareth Permanent Housing**  
*For couples or families*  
106 North Broom Street  
Wilmington, DE 19805-4241  
Capacity: 3 families  
Established as transitional residence 1998

**Nazareth House Permanent Residence II**  
*For couples or families*  
898 Linden Street  
Wilmington, DE 19805-4423  
Capacity: 4 families  
Established as transitional residence 1999

**Padre Pio House**  
*For single men with special needs*  
213 North Jackson Street  
Wilmington, DE 19805-3649  
Capacity: 5 men  
Established 2010

The Ministry of Caring’s residential programs are designed to meet the special needs of individual residents. Some have health issues, mental or physical disabilities, or be at risk of returning to homelessness.
Support Services

Beyond shelter and nourishment, the Ministry strives to meet the needs of the people it serves. This continuum of care includes medical services, thanks to St. Francis Hospital, dental services, help finding employment, clothing and household supplies, and the opportunity to take a basic shower.

**Distribution Center**  
*Supplies, furniture and clothing*  
1410 N. Claymont Street  
Wilmington, DE 19802-5527  
Established 1989

**Francis X. Norton Center**  
*Activities and meals*  
917 N. Madison Street  
Wilmington, DE 19801-1439  
Established 1998

**Job Placement Center**  
*Employment service for the disadvantaged*  
1100 Lancaster Avenue  
Wilmington, DE 19805-4009  
Established 1985

**Pierre Toussaint Dental Office**  
*Dental service for the poor*  
830 Spruce Street  
Wilmington, DE 19801-4205  
Established 1995

**Samaritan Outreach**  
*Providing assistance to the unsheltered homeless*  
1410 N. Claymont Street  
Wilmington, DE 19802-5227  
Established 1995

**St. Clare Medical Outreach van**  
*Medical care for the poor*  
701 N. Clayton Street  
Wilmington, DE 19805-3165  
Established 1992

**Child Care**

The Ministry of Caring operates three child care centers, which are bright and lively places of learning and play. The children in these three facilities receive the attention, education, nutrition and stability they need to grow into intelligent, responsible adults.

**Child Care Center**  
*Early learning center for poor & homeless children*  
221 North Jackson Street  
Wilmington, DE 19805-3649  
Licensed capacity: 73 children  
Established 1992

**Guardian Angel Child Care**  
*Child care & kindergarten for children of working parents*  
1000 Wilson Street  
Wilmington, DE 19801-3432  
Licensed capacity: 83 children  
Established 1998

**Il Bambino**  
*Infant care for children of working parents*  
903 North Madison Street  
Wilmington, DE 19801-1439  
Licensed capacity: 23 infants  
Established 2003

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**Working Toward His Goals**

Therion Johnson first came to the Ministry’s **Job Placement Center** in January 2013 as a recent high school graduate.  
Job counselor Renée Mosley helped him find a position with AlliedBarton Security, working in a downtown Capital One office.  
“I’ve never missed a day of work, never took a day off,” he said, “Any time they need me to come in, I do.”  
“[The job] meant a lot. It was something I didn’t know I could get,” he said. “I got health insurance, and I can apply to schools and maintain the balance.”

The Newark High School graduate has been accepted to the Art Institute of Philadelphia and plans to one day work in video editing and production.
2014 By the Numbers

**Emmanuel Dining Room** served 182,799 meals • 272 people sought employment through the **Job Placement Center** • 150 children were served in **child care programs** • **Pierre Toussaint Dental Office** welcomed 199 new patients and had 2,227 appointments • **Distribution Center** provided 1,586 showers and hygiene kits • **Samaritan Outreach** welcomed 154 clients • **Shelters** admitted 510 residents and provided 23,537 sheltered nights • **St. Clare Medical Outreach** had 1,755 patient encounters

The Ministry of Caring is fortunate to have the support of many partners, ranging from local groups to federal programs. Dozens of staff members are full-time volunteers, and nearly 100 church and community groups provide meals at Emmanuel Dining Room. Below are some of the other groups with whom we work.

**AmeriCorps** is a federally funded program launched in 1994 that allows members to work directly with the Ministry of Caring clients who are most in need.

**Capuchin Friars** are an Order of brothers inspired by ideals of St. Francis of Assisi, living in community and staffing numerous facets of the Ministry.

**Capuchin Poor Clares** are a group of cloistered nuns who came to Wilmington from Mexico in 1986. They prepare meals for the shelters and help with laundry, sewing, mailings and other tasks.

**Foster Grandparent Program of Delaware** is a federal mentoring program operated by the Delaware State Office of Volunteerism for adults ages 55 and over who are dedicated to helping children.

**Jewish Family Services of Delaware** offers counseling, case management, youth development and communal services.

**Lutheran Volunteer Corps** is a one-year national volunteer service program designed for men and women who want to explore their spirituality and work for social justice.

**Methodist Action Program** makes available the Old Asbury Methodist Church rent-free to Emmanuel Dining Room East on Walnut Street in Wilmington.

**Ministry of Caring Guild** is a dedicated group who provide the Ministry with volunteer support and organize several activities and fundraising events.

**Senior Companions**, which pairs volunteers ages 55 and over with adults who have difficulty with simple tasks, supplies staff who help seniors at the Francis X. Norton Center.

**St. Francis Hospital** partners with the Ministry through the St. Clare Medical Outreach program, a medical van serving the uninsured. The Hospital also supports House of Joseph II, a permanent residence for people with HIV/AIDS.

**Wilmington Senior Center** operates the federal Title V program for employment of low-income seniors, providing staff throughout the Ministry of Caring.
## Statement of Financial Position

December 31, 2014, and 2013

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<th>ASSETS</th>
<th>2014</th>
<th>2013*</th>
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<td>Cash and Cash Equivalents</td>
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<td>Grants Receivable</td>
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<td>Promises to Give - Net</td>
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<td>Prepaid Expenses and Other Assets</td>
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<td>Due from Affiliated Organizations</td>
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<td>Mortgage Escrow Accounts</td>
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**TOTAL ASSETS**

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<th>LIABILITIES</th>
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<td>Accrued Construction Costs Payable</td>
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<td>335,857</td>
<td>647,587</td>
</tr>
<tr>
<td>Mortgages Payable - Delaware State Housing Authority</td>
<td>944,446</td>
<td>944,446</td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES**

<table>
<thead>
<tr>
<th></th>
<th>$ 2,519,153</th>
<th>$ 2,933,108</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th>2014</th>
<th>2013*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>27,637,885</td>
<td>27,228,825</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>2,975,214</td>
<td>3,061,917</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>912,878</td>
<td>896,004</td>
</tr>
</tbody>
</table>

**TOTAL NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>$ 31,525,977</th>
<th>$ 31,186,746</th>
</tr>
</thead>
</table>

**TOTAL LIABILITIES AND NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>$ 34,045,130</th>
<th>$ 34,119,854</th>
</tr>
</thead>
</table>

*Restated

This is a summary balance sheet that reflects the financial status of the Ministry of Caring as of December 31, 2013, but is not a complete financial statement. Belfint, Lyons and Shuman, PA, have completed the audit of the financial statements. Copies of the audited financial statements and IRS Form 990 are available online.
## Schedule of Activities

<table>
<thead>
<tr>
<th>Source</th>
<th>Net Operating Revenue</th>
<th>Investment Income</th>
<th>Total Income</th>
<th>Total Expenses</th>
<th>Net Revenue Over (Under) Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministry of Caring Guild</td>
<td>201,637</td>
<td>-</td>
<td>201,637</td>
<td>56,302</td>
<td>145,335</td>
</tr>
<tr>
<td>Bethany House Transitional Residence</td>
<td>103,357</td>
<td>-</td>
<td>103,357</td>
<td>58,399</td>
<td>44,958</td>
</tr>
<tr>
<td>Child Care Fund</td>
<td>1,277,231</td>
<td>636,344</td>
<td>1,913,575</td>
<td>1,548,040</td>
<td>365,535</td>
</tr>
<tr>
<td>Emmanuel Dining Room</td>
<td>545,220</td>
<td>43,154</td>
<td>588,374</td>
<td>587,259</td>
<td>1,115</td>
</tr>
<tr>
<td>House of Joseph I</td>
<td>280,930</td>
<td>3,481</td>
<td>284,411</td>
<td>298,673</td>
<td>(14,262)</td>
</tr>
<tr>
<td>House of Joseph II</td>
<td>992,884</td>
<td>18,799</td>
<td>1,011,683</td>
<td>880,133</td>
<td>131,550</td>
</tr>
<tr>
<td>House of Joseph Transitional Residence</td>
<td>146,138</td>
<td>-</td>
<td>146,138</td>
<td>123,018</td>
<td>23,120</td>
</tr>
<tr>
<td>Job Placement Center</td>
<td>210,639</td>
<td>22,128</td>
<td>232,767</td>
<td>356,877</td>
<td>(124,110)</td>
</tr>
<tr>
<td>Mary Mother of Hope House I</td>
<td>386,737</td>
<td>21,995</td>
<td>408,732</td>
<td>436,584</td>
<td>(27,852)</td>
</tr>
<tr>
<td>Mary Mother of Hope House II &amp; III</td>
<td>464,168</td>
<td>5,907</td>
<td>470,075</td>
<td>526,783</td>
<td>(56,708)</td>
</tr>
<tr>
<td>Mary Mother of Hope House TR</td>
<td>101,600</td>
<td>4,387</td>
<td>105,987</td>
<td>81,070</td>
<td>24,917</td>
</tr>
<tr>
<td>Nazareth House Transitional Residence</td>
<td>91,295</td>
<td>595</td>
<td>91,890</td>
<td>91,658</td>
<td>232</td>
</tr>
<tr>
<td>Pierre Toussaint Dental Office</td>
<td>556,822</td>
<td>8,966</td>
<td>565,788</td>
<td>436,016</td>
<td>129,772</td>
</tr>
<tr>
<td>Samaritan Outreach</td>
<td>160,125</td>
<td>-</td>
<td>160,125</td>
<td>162,934</td>
<td>(2,809)</td>
</tr>
<tr>
<td>St. Francis Transitional Residence</td>
<td>207,543</td>
<td>13,069</td>
<td>220,612</td>
<td>156,858</td>
<td>63,754</td>
</tr>
<tr>
<td>Francis X. Norton Center</td>
<td>133,977</td>
<td>-</td>
<td>133,977</td>
<td>255,816</td>
<td>(121,839)</td>
</tr>
<tr>
<td>Maria Lorenza Longo</td>
<td>26,554</td>
<td>-</td>
<td>26,554</td>
<td>24,335</td>
<td>2,219</td>
</tr>
<tr>
<td>Sacred Heart Residence</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>506</td>
<td>(506)</td>
</tr>
<tr>
<td>Padre Pio</td>
<td>16,541</td>
<td>-</td>
<td>16,541</td>
<td>18,666</td>
<td>(2,125)</td>
</tr>
<tr>
<td>Administration</td>
<td>2,191,571</td>
<td>558,979</td>
<td>2,750,550</td>
<td>2,993,615</td>
<td>(243,065)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>8,094,969</strong></td>
<td><strong>1,337,804</strong></td>
<td><strong>9,432,773</strong></td>
<td><strong>9,093,542</strong></td>
<td><strong>339,231</strong></td>
</tr>
</tbody>
</table>

*Note: Operating transactions occurring between Ministry of Caring programs have been excluded from the above schedule of activities.*

## Sources of Funding

- **Government Grants** 42%
- **Contributions and Fundraising** 27%
- **Program Fees** 12%
- **Gain on Investments** 3%
- **Investment Income** 12%
- **Miscellaneous** 3%
- **United Way** 1%
THE MINISTRY OF CARING INC.

Administrative Offices

**Ministry of Caring**
Administrative Office
506 N. Church St.
Wilmington, DE 19801-4812
652-5523 • Fax: 652-1919

**Andrisani Building**
Administrative Office
1803 W. Sixth Street
Wilmington, DE 19805-3005
428-3702 • Fax: 428-3705

**Sacred Heart Administration**
Administrative Office
903 N. Madison Street
Wilmington, DE 19801
888-1420 • Fax: 594-9450

**Sacred Heart House**
917 N. Madison Street
Wilmington, DE 19801-1497
428-3652 • Fax: 428-3655

Program Facilities

**Bethany House**
For women with special needs
601 N. Jackson Street
Wilmington, DE 19805-3241
302-656-8391

**Bethany House II**
For women with special needs
615 N. Jackson Street
Wilmington, DE 19805-3241
302-656-8391

**Child Care Center**
Early learning center for poor & homeless children
221 N. Jackson Street
Wilmington, DE 19805-3649
302-652-8992 • Fax: 652-8945

**Distribution Center**
Supplies, furniture & clothing
1410 N. Claymont Street
Wilmington, DE 19802-5227
302-652-0969 • Fax: 594-9478

**Emmanuel Dining Room East**
Food facility for the hungry
226 N. Walnut Street
Wilmington, DE 19801-3934
302-652-2577

**Emmanuel Dining Room South**
Food facility for the hungry
500 Rogers Road
New Castle, DE 19720-1398
302-577-2951

**Emmanuel Dining Room West**
Food facility for the hungry
121 N. Jackson Street
Wilmington, DE 19805-3670
302-652-3228 • Fax: 652-2576

**Francis X. Norton Center**
917 N. Madison Street
Wilmington, DE 19801-1497
302-594-9455 • Fax: 428-3655

**Guardian Angel Child Care**
Child care & kindergarten
for children of working parents
1000 Wilson Street
Wilmington, DE 19801-3432
302-428-3620 • Fax: 428-3622

**House of Joseph I**
Emergency shelter for single men
1328 W. 3rd Street
Wilmington, DE 19805-3662
302-652-0904 • Fax: 594-9472

**House of Joseph II**
Residence for men and women living with AIDS
Wilmington, DE 19802-4833
302-594-9473 • Fax: 594-9494

**House of Joseph Transitional Residence**
For single, employable men and women
704 West Street
Wilmington, DE 19801-1524

**Il Bambino**
Infant care for children of working parents
903 N. Madison Street
Wilmington, DE 19801-1439
302-594-9449 • Fax: 594-9450

**Il Cappuccino**
Catering and Dining Hall
221 N. Jackson Street
Wilmington, DE 19805-3649
302-652-5516

**Job Placement Center**
Employment service for the disadvantaged
1100 Lancaster Avenue
Wilmington, DE 19805-4009
302-652-5522 • Fax: 594-9434

**Maria Lorenza Longo House**
Permanent supportive housing for single women
822 Jefferson Street
Wilmington, DE 19801-1432
302-652-1758 • Fax: 652-1759

**Mary Mother of Hope House I**
Emergency shelter for single women
1103 W. 8th Street
Wilmington, DE 19806-4605
302-652-8532 • Fax: 594-9434

**Mary Mother of Hope House II**
Emergency shelter for women with children
121 N. Jackson Street
Wilmington, DE 19805-3670
302-652-1935 • Fax: 594-9475

**Mary Mother of Hope House III**
Emergency shelter for women with children
515 N. Broom Street
Wilmington, DE 19805-3114
302-652-0970 • Fax: 594-9496

**Mary Mother of Hope Permanent Residence**
For single women
818 Jefferson Street
Wilmington, DE 19801-1432

**Nazareth Permanent Housing**
For couples or families
898 Linden Street
Wilmington, DE 19805-4423
106 N. Broom Street
Wilmington, DE 19805-4241

**Nazareth Long-term Housing**
Homes for families & individuals
807 W. 6th Street
Wilmington, DE 19801-2033
111 N. Jackson Street
Wilmington, DE 19805-3670
203 N. Jackson Street
Wilmington, DE 19805-3649
809 N. Jefferson Street
Wilmington, DE 19801-1431
207 S. Van Buren Street
Wilmington, DE 19805-4020

**Padre Pio House**
For single men with special needs
213 N. Jackson Street
Wilmington, DE 19805-3649
302-658-6123

**Pierre Toussaint Dental Office**
Dental service for the poor
830 Spruce Street
Wilmington, DE 19801-4205
302-652-8947 • Fax: 652-8994

**Samaritan Outreach**
A program to assist the unsheltered homeless
1410 N. Claymont Street
Wilmington, DE 19802-5227
302-594-9476 • Fax: 594-9478

**St. Francis Transitional Residence**
For women with children
103-107 N. Jackson Street
Wilmington, DE 19805-3648
830 Spruce Street
Wilmington, DE 19801-4205