



ANNUAL REPORT 2016

THE MINISTRY OF CARING INC.



A LETTER FROM THE EXECUTIVE DIRECTOR

Dear friends,



As we enter 2017, we begin our 40th year of serving the poor and the homeless. In October of 1977, the Ministry of Caring began that service to the poor by providing shelter to homeless women in Mary Mother of Hope House I at Eighth and Van Buren streets. We are most grateful to God and to you, our benefactors, for making this possible. For without you, we would never have been able to grow to meet the ongoing needs of the poor.

We have since founded 18 more programs: additional shelters, transitional and permanent housing, three Emmanuel Dining Room locations to feed the hungry, job training and placement, child care, medical and dental care, facilities for people living with HIV/AIDS, a distribution center, and permanent senior housing.

During these four decades, we have witnessed many miracles of people transforming their lives into self-sufficiency. We have seen many who are struggling with wicked addiction to drugs/alcohol become drug-free and sober. We have seen those who suffer from mental illness finally receive help by taking the medication they need to function in society once again. We offer a new beginning to those who want to escape domestic abuse.

We provide a dignified, safe, affordable home to seniors who for most of their lives have never experienced a decent quality of life. We have watched the innocent among us – the children – grow in knowledge and respect for themselves and others in our three child care centers. Countless men, women, and children are now living good and fulfilling lives in the community. Many are now our volunteers, benefactors, and employees, and several have served on our boards of directors. We are so proud of them!

The most untouchable disease since the 1980s has been HIV/AIDS. The miracle of science has conquered the symptoms of this terrible disease and many are living quality lives because of HIV/AIDS drugs. When House of Joseph II was opened in 1997, within the first couple years, 27 residents died. Today people come to House of Joseph II to live rather than to die.

Within these 39 years, the Emmanuel Dining Room has served nearly 7 million meals – this would never have been possible without Delaware's 80 Christian churches, Jewish synagogues, Muslim mosque, Hindu temple, and business and civic groups who provide and/or serve the breakfast and noonday meals. We are honored and thankful that we have wide, ecumenical support for the hungry in Wilmington.

Forty years is a long time, and we have so much to be grateful for, but it's sad to know that our work must continue. There are still hungry people – especially children – who need to be fed. Poor people are begging in the street, homeless people need shelter, ill people need medical and dental care, and sadly the list goes on.

We shouldn't curse the darkness; instead we need to ignite the flame of hope and be attentive to the "least among us." I am not afraid of the future because I live in a community where we care for the poor and where we can count on you.

Peace and blessings,



Br. Ronald Giannone, OFM Cap.

DEDICATION

*Many hear a call to help the homeless.
Some answer that call with extraordinary passion.*

We dedicate our 2016 Annual Report to **Mary and Rocco Abessinio** for their outstanding commitment to the Ministry of Caring. Their unfailing generosity has helped the Ministry in many and various ways. When we had a heavy, substantial debt, Mary and Rocco came to our immediate aid and paid it in full. Their compassion and benevolence was a true miracle of grace!

When the Ministry of Caring set forth to renovate the historic 1927 former St. Patrick's convent at Fourteenth and French streets to create one central administrative building (previously spread among four locations in the city), the restoration demanded extensive architectural attention to historic detail for the external and interior structure as required by the State Historic Preservation Office. This resulted in higher than anticipated renovation costs. Again, we appealed to Mary and Rocco for support. They provided us with the remaining funds required to complete the work. We are extremely indebted to them for their extraordinary generosity and goodness.

In 2017, we will dedicate the garden adjacent to the Ministry of Caring's newly created administrative building to the memory of Pio Abessinio and in honor of Mary Abessinio (age 99!), Rocco's parents.



OUR MISSION

We are committed to serving the ongoing needs of the poor by providing food for the hungry, emergency shelter, transitional and permanent housing for the homeless, job assistance for the unemployed, clothing and furniture for the needy, child care, residential services for people with HIV/AIDS, medical and dental services for the poor, and advocacy and outreach for the disenfranchised. It is our belief that the poor should never be treated poorly, but with love, dignity, and respect. All Ministry of Caring programs offer hospitality and friendship while striving to meet basic needs and help the poor attain self-sufficiency. Our staff and volunteers minister to the poor not only by offering them the necessities of life – food, shelter, and employment – but also by helping restore their sense of self-worth and hope for the future.



THE MINISTRY OF CARING INC.
115 East 14th Street
Wilmington, DE 19801

Phone: 302.652.5523 Fax: 302.652.1919

www.ministryofcaring.org mail@ministryofcaring.org

facebook.com/ministryofcaring twitter.com/ministrycaring

2016 EVENTS & HIGHLIGHTS

January 28 – Ten of the Ministry’s most dedicated supporters received Caring Bowl awards at the annual Recognition Banquet: Robert Dinan, Connie & Pete McCarthy, Eugene McDerby, Vernon Rooke, Ann and Tom Strab, and Marilyn and Mike Uffner. The Ministry’s first Homeless Jesus Award was presented to Chef Dan Butler, who previously received the Caring Bowl.

February 6 – Sr. Christa Rowe, OSC, director of the House of Joseph II, was recognized for her work helping people with HIV/AIDS at an event hosted by AIDS Delaware. Sr. Christa received the Community Support Award at the 15th annual Do the Right Thing 4 Life banquet in Claymont

February 29 – Dr. Robert Carter, DDS, joined Pierre Toussaint Dental Office as a full-time dentist.

March 3 – The Village of St. John project made progress at a Zoning Board hearing, when the council voted unanimously to approve a resolution to alter the zoning for the site, permitting residential/apartment housing.

March 13 – Currie Salons donated proceeds to Ministry programs from their annual Beauty and the Blessed fundraiser, in which their staff contributed their salon services on Sunday, their day off.

March 16 – Shannon Ayres, mental health counselor at Sacred Heart House, held a Trauma-Informed Stress Management workshop for staff.



Connie and Pete McCarthy receive the Caring Bowl from Mark Poletunow



2016 Emmanuel Dining Room Auction

April – Journalist robin brown, formerly of The News Journal, will write a second volume about the Ministry, *40 Years of Hope and Charity*. The original book, *Of Hope and Charity*, written by Cari DeSantis, details the Ministry of Caring’s inception and growth through 1999. This new volume picks up where the first one leaves off.

April – The TD Charitable Foundation announced a \$50,000 contribution for the Ministry’s emergency shelters for women and children.

April 11 – Matt Lynch joined the Ministry as the Deputy Director of Program Services, overseeing an array of programs providing services to the homeless, poor, and disadvantaged in the Wilmington area. He replaced Mark Poletunow, who left the Ministry of Caring after 10 years of exemplary service.

April 12 – The League of Women Voters of New Castle County presented the Carrie Chapman Catt Award to MOC Development Director Priscilla Rakestraw. The invitation said: “An advocate for women in leadership, politics, and government, she is a strong believer in the philosophy ‘you do well when you do good.’ And clearly, Priscilla practices what she preaches.”

April 15 – Sr. Christa Rowe, OSC, program director at House of Joseph II, received the Ryan White Award from the Delaware HIV Consortium during the agency’s annual WOW Awards at the Clarion Hotel in New Castle, Delaware.

April 30 – The Emmanuel Dining Room Auction was one of the most successful auctions in recent years. Nearly 200 people turned out to the event, raising more than \$100,000 for EDR.



Graduation Day at Guardian Angel Child Care

April 30 – We saluted Dr. Gary Isaacs for his retirement after 15 years of dedicated service as the dentist at Pierre Toussaint Dental Office.

May 17 – The Honorable Mary McDonough, a former MOC board member and current Mother Theresa House board member, received the Delaware Bar Association's Community Service Award. Brother Ronald was among those who supported her nomination for the award.

June 8 – Accountant Tesfagiorgis “George” Ghebresslassie was chosen by the Pennsylvania Immigration Resource Center to receive the 2016 Light of Liberty Award for Outstanding Pro Bono Service to the Community in the category of pro bono interpretation and translation. The announcement said, “Your service in 2015 as an interpreter is a model to others of dedication to service and compassion to vulnerable immigrants in need.”

July 28 – Nineteen students from the Child Care Center and Guardian Angel Child Care received their diplomas in a preschool graduation ceremony at Francis X. Norton Center. The graduates sang songs before and after they stepped up to the podium for their diplomas as proud family members snapped photos.

August 1 – In a long-awaited change, administrative staff from four different offices moved into one combined Ministry of Caring Building, which was dedicated in honor of the late Mary R. and James A. Teoli, early and strong supporters of the Ministry.

August 1 – The Ministry of Caring rented the former administrative office, 506 N. Church St., to Wilmington nonprofit Stop the Violence.

August 27 – Delaware Burger Battle was a huge success! The outdoor festival at Cauffiel House benefitted Emmanuel Dining Room and brought together groups from across the community to compete in the largest burger competition in the area.

September 10 – The Inaugural Ministry of Caring Millennials’ Crab Fest was a great success, raising funds for the child care programs and drawing more than 200 people to Cavaliers Country Club for an afternoon of music, games, and lots of delicious crab.

September 13 – Valerie Biden Owens, a member of the Ministry of Caring board, was appointed by President Obama as a U.S. delegate to the United Nations General Assembly.

September 24 – The House of Joseph II team raised \$3,747 through participation in the Delaware AIDS Walk on the Riverfront.

November 10 – The administrative staff at the Ministry of Caring Building hosted clients from our adjoining neighbor, St. Patrick’s Center, a day center for the homeless. A picnic was held in the newly landscaped and named “Mary’s Garden,” located between the two buildings.

November 11 – Eleganza 2016 was sold out for another year in a row! The fashion show and luncheon was a great success and raised \$52,179 for the homeless.

November 15 – Maureen Lesutis, a longtime benefactor and Guild member, was honored for her work with the MOC by the Brandywine Chapter of the Association of Fundraising Professionals. “She is the most caring, loving woman it has ever been my privilege to meet,” said Elaine Vignola, a fellow Guild member who met Maureen 22 years ago through the Ministry.



Ryan Simeone, Dave Young, Alex Wade, and Andrew Trzonkowski at the MOC Millenials’ first annual Crab Fest

November 18 – TurkeyThon 2016, sponsored by WJBR 99.5 FM, was held at the Hockessin Acme. About 1,665 pounds of food and \$300 cash were donated by generous shoppers!

November 28 – The News Journal included an article about a group of women, called Ascending Queens, who have overcome obstacles, who visited Hope House I. Program director Annie Mountain responded to the article: “I cannot thank these women enough - for bringing encouragement, hugs, a meal to share, and time spent listening to their stories. This is how we care for one another! What wonderful role models for our women to spend time with! Gratitude is endless!”

December – Adults and children from the Stop the Violence Prayer Chain Foundation dropped off numerous toys at Hope House III, one of our shelters for women with children.

December – The children staying in MOC shelters were treated to a Christmas party courtesy of Guild President Jimmy Horthy and Caroline Horthy Dickerson. They visited with Santa and played games with the children.

December 17 – The young residents of Mary Mother of Hope House II & III were waiting for a bus to take them to Breakfast with Santa and gifts just for them, but the bus never arrived. With no luck contacting the bus company, New Castle County Chief of Police Elmer Setting promptly dispatched two officers to transport the children. In the end, all the children could meet with Santa.



Caring for the youngest among us at Il Bambino

Brother Ronald discussing plans for the Village of St. John with mayor-elect Mike Purzycki



VILLAGE OF ST. JOHN

When the Episcopal Cathedral of St. John, located at the corner of Concord Avenue and Market Street in the Old Brandywine Village section of Wilmington, closed in 2012, the cathedral needed a new purpose. In 2015, the Trustees of the Cathedral of St. John decided to sell the close to 2.5-acre property to the Ministry of Caring for \$651,800, well below the asking price of \$1.6 million, for the creation of the Village of St. John. The Ministry’s goal is to convert the 158-year-old cathedral into 12 units, the Dean’s house into five units, and to construct a new building to create 36 units, for a total of 53 units of affordable housing for low-to-moderate-income seniors 62 and older. We are grateful to the Longwood Foundation for the grant enabling the acquisition of this property.

In July 2016, Delaware State Housing Authority awarded Low-Income Housing Tax Credits (LIHTC), a major step forward in the Village of St. John’s progress. This project received overwhelming support through the state general assembly (\$2.5 million), federal and state historic tax credits, a \$300,000 City of Wilmington grant, a \$400,000 New Castle County loan, foundations and corporations, and a deferred loan from the Delaware State Housing Authority.

Settlement and groundbreaking are projected for late 2017. The Village of St. John is also projected to open to residents in 2019.



Future site of the Village of St. John



Sacred Heart Village II under construction

SACRED HEART VILLAGE II

After long and significant construction delays, slow progress was made on Sacred Heart Village II in 2016. Consequently, we remained well behind the anticipated opening date of February 2016 for the 26-unit facility for very low-income seniors 62 and older.

Early Sacred Heart Village II staff were hired in anticipation of opening in 2017: Sr. Margaret Mary Graney, OSB, as Manager, and Maureen LaFate as Assistant Manager. During construction, we hired three security guards: Torris Portis, Victor Sanders, and Jamar Freeland, who will continue as security/doormen when SHV II opens in 2017.

The facility, located on Wilmington’s east side at 625 East 10th Street between Kirkwood and Spruce streets, will provide safe, government-subsidized apartments for seniors.

STAFF

At the end of 2016, the Ministry of Caring had 255 staff. Of those, 195 were regular staff members, including full- and part-time employees, pool staff, stipend employees, Lutheran Volunteer Corps and AmeriCorps members, House of Joseph Training Program participants, and 3 contract employees. This also includes 60 support staff members, including 17 Foster Grandparents, 6 from St. Francis Hospital, 17 from the National Able Network, 11 Capuchin Poor Clares, and 9 Permanent Volunteers.



VOLUNTEERS

Volunteers are the lifeblood of the Ministry of Caring. Hundreds of men, women, and children selflessly give their time and energy serving in our programs and fundraising events.



Volunteers at Emmanuel Dining Room



Mark Reardon spoke at the dedication of the Ministry of Caring Building, dedicated in honor of the late Mary and James Teoli

HOMELESSNESS IN THE U.S.

Statistics courtesy of the U.S. Department of Housing and Urban Development Office of Community Planning and Development's *2016 Annual Homeless Assessment Report (AHAR) to Congress*.

Percent of Homeless People
By Household Type and Sheltered Status, 2016

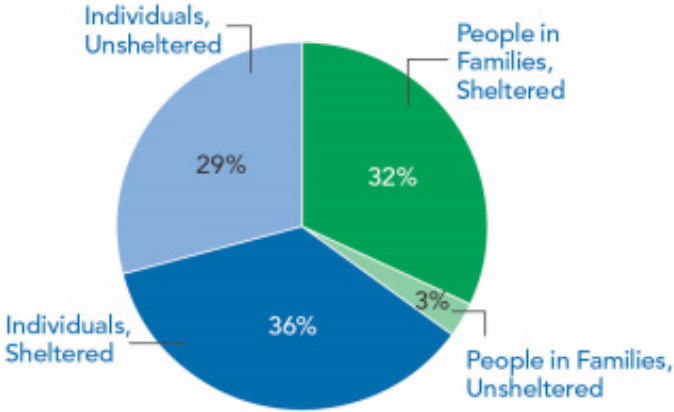


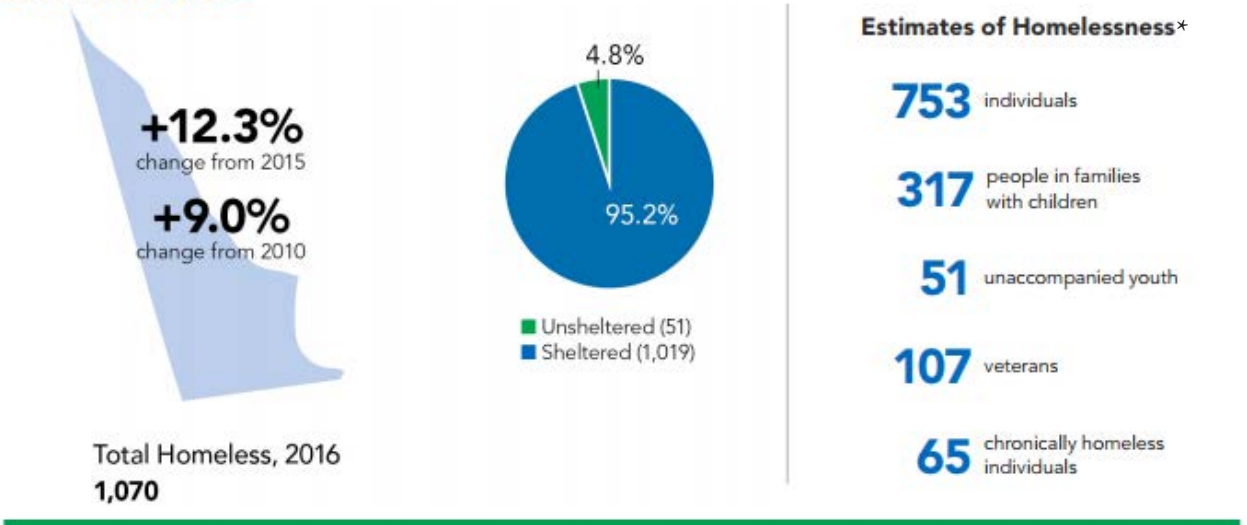
EXHIBIT 1.4: Demographic Characteristics of People Experiencing Homelessness
2016

| Characteristic | All Homeless People | | Sheltered People | | Unsheltered People | |
|------------------|---------------------|-------|------------------|-------|--------------------|-------|
| | # | % | # | % | # | % |
| Total | 549,928 | 100.0 | 373,571 | 100.0 | 176,357 | 100.0 |
| Gender | | | | | | |
| Female | 217,268 | 39.5 | 165,780 | 44.4 | 51,488 | 29.2 |
| Male | 330,890 | 60.2 | 206,999 | 55.4 | 123,891 | 70.3 |
| Transgender | 1,770 | 0.3 | 792 | 0.2 | 978 | 0.6 |
| Ethnicity | | | | | | |
| Non-Hispanic | 428,629 | 77.9 | 286,430 | 76.7 | 142,199 | 80.6 |
| Hispanic | 121,299 | 22.1 | 87,141 | 23.3 | 34,158 | 19.4 |
| Race | | | | | | |
| White | 265,660 | 48.3 | 163,881 | 43.9 | 101,779 | 57.7 |
| African American | 215,177 | 39.1 | 168,623 | 45.1 | 46,554 | 26.4 |
| Asian | 5,603 | 1.0 | 3,476 | 0.9 | 2,127 | 1.2 |
| Native American | 15,229 | 2.8 | 7,880 | 2.1 | 7,349 | 4.2 |
| Pacific Islander | 8,734 | 1.6 | 4,499 | 1.2 | 4,235 | 2.4 |
| Multiple Races | 39,525 | 7.2 | 25,212 | 6.8 | 14,313 | 8.1 |

KEY FINDINGS

- On a single night in 2016, 549,928 people were **experiencing homelessness** in the United States. A majority (68%) was staying in emergency shelters, transitional housing programs, or safe havens, and 32 percent were in unsheltered locations.
- Over one-fifth of people experiencing homelessness were **children** (22%), 69 percent were over the age of 24, and nine percent were between the ages of 18 and 24.
- Between 2015 and 2016, the number of people experiencing homelessness **declined** by three percent. Declines were composed entirely of people staying in sheltered locations (which declined by 5%). Homelessness **increased** among people staying in unsheltered locations (by 2%).
- There were 355,212 people experiencing homelessness as **individuals**, accounting for 65 percent of the homeless population. Most (89%) were over the age of 24. Ten percent were between 18 and 24, and one percent were under the age of 18.
- There were 194,716 people in **families with children** experiencing homelessness, representing 35 percent of the homeless population. Of people in families with children, 60 percent were under the age of 18, 32 percent were over 24, and eight percent were between the ages of 18 and 24.

DELAWARE



*Numbers are a daily estimate, not an annual total.



2016 BOARD OF DIRECTORS

Frank Modesto, President
Gregory Varallo, Esq., Vice President
Chris Griffiths, Esq., Secretary
Tom Sweeney, Treasurer
Anthony Alfieri, CPA
Barbra Andrisani
The Hon. James M. Baker
Mati Buccini
Arthur G. Connolly, III, Esq.
Colm F. Connolly, Esq.
Rick Gessner, Jr.
The Hon. Robert Gilligan
The Hon. Kent A. Jordan
The Hon. Ted Kaufman

Paul C. King, Jr., Ed.D.
Maureen Lesutis
Constance McCarthy
Marilyn Monahan
Fr. Nick Mormando, OFM Cap.
Valerie Biden Owens
Br. Rudolph Pieretti, OFM Cap.
William Popeo
Tara Quinn
Mark L. Reardon, Esq.
Maureen Rhodes
Fr. Francis Sariego, OFM Cap.
Alonzo Wells
Joseph Yacyshyn

PARTNERS IN CARING

The Ministry of Caring is fortunate to have the support of many partners, ranging from local groups to federal programs. Dozens of staff members, full-time volunteers, and nearly 80 church and community groups provide meals at Emmanuel Dining Room. Below are some of the other groups with whom we work:

Capuchin Friars are an Order of little brothers inspired by ideals of St. Francis of Assisi, living in community and providing support for the programs of the Ministry of Caring.

AmeriCorps is a federally funded program launched in 1994 that allows members to work directly with the Ministry of Caring clients who are most in need.

Capuchin Poor Clares are an Order of cloistered nuns who came to Wilmington from Mexico in 1986. They prepare meals for the shelters, help with laundry, sewing, mailings and most of all by the power of their prayers.

Foster Grandparent Program of Delaware is a federal mentoring program operated by the Delaware State Office of Volunteerism for adults ages 55 and over who are dedicated to helping children, who serve in our child care program.

Jewish Family Services of Delaware provides counseling and case management for our clients.

Lutheran Volunteer Corps is a one- or two-year national volunteer service program designed for young people who want to explore their spirituality and work for social justice. They add a wonderful dimension of service to the poor and the homeless at the Ministry of Caring.

Methodist Action Program makes available the Old Asbury Methodist Church rent-free to Emmanuel Dining Room East on Walnut Street in Wilmington.

Ministry of Caring Guild are dedicated volunteers who provide valuable fundraising events to fund the Ministry's programs.

St. Francis Hospital partners with the Ministry through the St. Clare Medical Outreach program, a medical van serving the uninsured and the House of Joseph II, a permanent residence for people living with HIV/AIDS. They do an incredible job of helping the sick and the poor.

National Able Network operates the federal Title V program for employment of low-income seniors, providing staff throughout the Ministry of Caring.

SPONSORED ORGANIZATIONS

Sacred Heart Village I Inc.
Subsidized housing for low-income seniors
920 N. Monroe Street
Wilmington, DE 19801-1337
302-654-5407 • TDD: 302-428-0801

Mother Teresa House Inc.
Permanent residence for men and women with HIV/AIDS
829 N. Church Street
Wilmington, DE 19801-4311
302-428-3183

Sacred Heart Village II Inc.
Subsidized housing for low-income seniors
625 E. 10th Street
Wilmington, DE 19801-4039
302-300-3771 • TDD: 302-428-0801

Sacred Heart Housing Inc.
Development of affordable housing
115 East 14th Street
Wilmington, DE 19801-3209
302-652-5523 • Fax: 652-1919

STATEMENT OF FINANCIAL POSITION

| | 2016 | 2015* |
|--|----------------------|----------------------|
| ASSETS | | |
| Cash and Cash Equivalents | \$ 1,346,186 | \$ 926,851 |
| Cash and Cash Equivalents - Restricted for Investment in Capital | 1,040,984 | 739,258 |
| Grants Receivable | 950,910 | 1,041,393 |
| Promises to Give - Net | 563,244 | 40,955 |
| Prepaid Expenses and Other Assets | 145,617 | 140,046 |
| Due from Affiliated Organizations | 170,061 | 273,278 |
| Mortgage Escrow Accounts | 347,652 | 336,700 |
| Investments | 13,764,284 | 13,549,693 |
| Property and Equipment - Net | 17,344,401 | 16,900,716 |
| Beneficial Interest in Split-Interest Agreements | 1,107,330 | 1,086,185 |
| TOTAL ASSETS | \$ 36,780,669 | \$ 35,035,075 |
| LIABILITIES | | |
| Accounts Payable | \$ 181,283 | \$ 302,560 |
| Accrued Expenses | 131,989 | 124,156 |
| Accrued Construction Costs Payable | 149,484 | 500,817 |
| Security and Other Deposits | 30,514 | 25,447 |
| Lease Deposit Liability | 51,071 | - |
| Due to Affiliated Organizations | 93,168 | 80,766 |
| Line of Credit | 2,231,920 | 1,433,662 |
| Accrued Credit Losses (Loan Guarantee) | 171,099 | 169,435 |
| Mortgage Payable - Bank | 500,000 | - |
| Mortgages Payable - Delaware State Housing Authority | 944,446 | 944,446 |
| TOTAL LIABILITIES | 4,484,974 | 3,581,289 |
| NET ASSETS | | |
| Unrestricted | 27,096,863 | 27,179,456 |
| Temporarily Restricted | 4,312,572 | 3,407,966 |
| Permanently Restricted | 886,260 | 866,364 |
| TOTAL NET ASSETS | 32,295,695 | 31,453,786 |
| TOTAL LIABILITIES AND NET ASSETS | \$ 36,780,669 | \$ 35,035,075 |

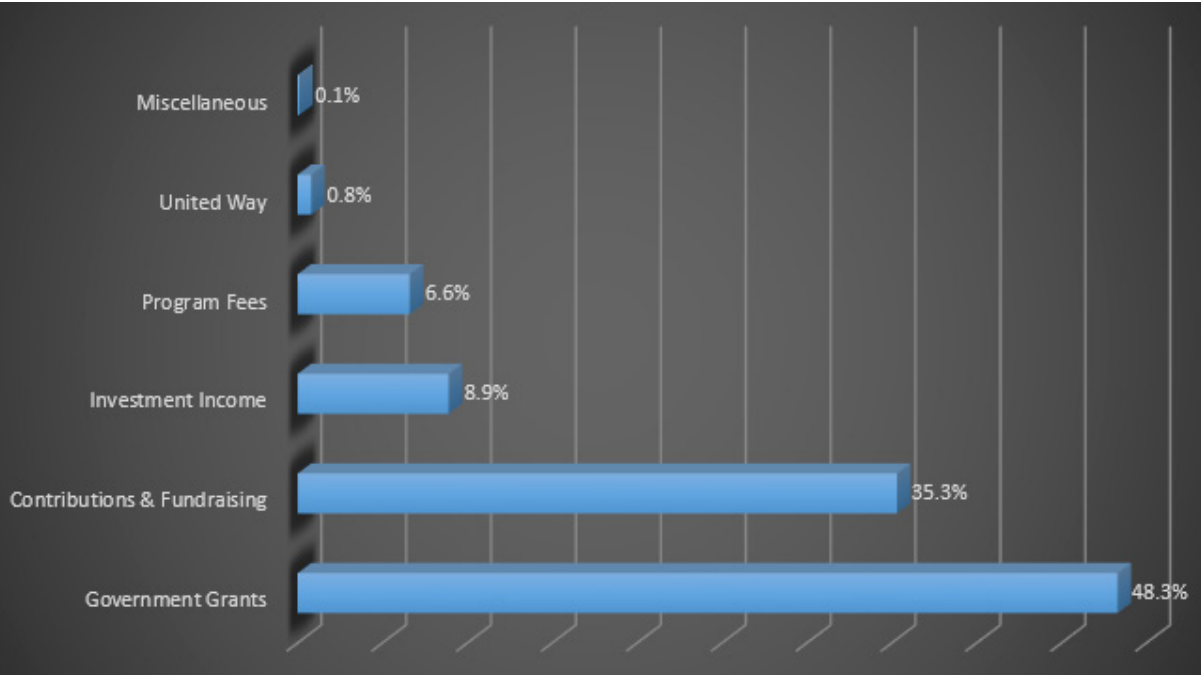
This is a summary balance sheet that reflects the financial status of the Ministry of Caring as of December 31, 2016, but is not a complete financial statement. Belfint, Lyons and Shuman, PA, have completed the audit of the financial statements. Copies of the audited financial statements and IRS Form 990 are available online.

SCHEDULE OF ACTIVITIES

| | Operating Revenue | Investment Income | Total Income | Total Expenses | Net Revenue Over (Under) Expenses |
|--|-------------------|-------------------|-------------------|------------------|-----------------------------------|
| Ministry of Caring Guild | 282,240 | - | 282,240 | 82,182 | 200,058 |
| Bethany House Transitional Residence | 141,576 | - | 141,576 | 102,095 | 39,481 |
| Child Care Fund | 1,323,160 | 458,723 | 1,781,883 | 1,612,717 | 169,166 |
| Emmanuel Dining Room | 452,746 | 31,531 | 484,277 | 618,657 | (134,380) |
| House of Joseph I | 237,364 | 2,545 | 239,909 | 310,005 | (70,096) |
| House of Joseph II | 1,056,534 | 13,736 | 1,070,270 | 915,436 | 154,834 |
| House of Joseph Transitional Residence | 592,945 | - | 592,945 | 196,056 | 396,889 |
| Job Placement Center | 288,107 | 16,168 | 304,275 | 337,443 | (33,168) |
| Mary Mother of Hope House I | 346,870 | 16,071 | 362,941 | 530,969 | (168,028) |
| Mary Mother of Hope House II & III | 519,073 | 4,316 | 523,389 | 675,248 | (151,859) |
| Mary Mother of Hope House Transitional Residence | 96,748 | 3,205 | 99,953 | 94,186 | 5,767 |
| Nazareth House Transitional Residence | 170,177 | 427 | 170,604 | 129,292 | 41,312 |
| Pierre Toussaint Dental Office | 373,311 | 6,458 | 379,769 | 511,447 | (131,678) |
| Samaritan Outreach | 361,119 | - | 361,119 | 439,729 | (78,610) |
| St. Francis Transitional Residence | 258,950 | 9,634 | 268,584 | 172,023 | 96,561 |
| Francis X. Norton Center | 208,070 | - | 208,070 | 260,487 | (52,417) |
| Maria Lorenza Longo | 20,000 | - | 20,000 | 39,577 | (19,577) |
| Sacred Heart Residence | 173,069 | - | 173,069 | 90,197 | 82,872 |
| Padre Pio | 9,353 | - | 9,353 | 36,317 | (26,964) |
| Administration | 1,342,788 | 395,502 | 3,244,383 | 2,722,637 | 521,746 |
| Subtotal | 8,254,200 | 958,316 | 10,718,609 | 9,876,700 | 841,909 |

Note: Operating transactions occurring between Ministry of Caring programs have been excluded from the above schedule of activities.

FUNDING SOURCES



THE MINISTRY OF CARING INC.

115 East 14th Street • Wilmington, DE 19801-3209 • 302.652.5523 • ministryofcaring.org

Andrisani Building

Counseling services
1803 W. Sixth Street
Wilmington, DE 19805-3005
302.428.3702

Bethany House I

For women with special needs
601 N. Jackson Street
Wilmington, DE 19805-3241
302.656.8391

Bethany House II

For women with special needs
615 N. Jackson Street
Wilmington, DE 19805-3241
302.656.8391

Child Care Center

Early learning center for poor & homeless children
221 N. Jackson Street
Wilmington, DE 19805-3649
302.652.8992 • Fax: 652.8945

Distribution Center

Supplies, furniture & clothing
1410 N. Claymont Street
Wilmington, DE 19802-5227
302.652.0969 • Fax: 594.9478

Emmanuel Dining Room East

Food facility for the hungry
226 N. Walnut Street
Wilmington, DE 19801-3934
302.652.2577

Emmanuel Dining Room South

Food facility for the hungry
500 Rogers Road
New Castle, DE 19720-1398
302.577.2951

Emmanuel Dining Room West

Food facility for the hungry
121 N. Jackson Street
Wilmington, DE 19805-3670
302.652.3228 • Fax: 652.2576

Francis X. Norton Center

917 N. Madison Street
Wilmington, DE 19801-1497
302.594.9455 • Fax: 428.3655

Guardian Angel Child Care

Early Learning Center for children of working parents
1000 Wilson Street
Wilmington, DE 19801-3432
302.428.3620 • Fax: 428.3622

House of Joseph I

Emergency shelter for single men
1328 W. 3rd Street
Wilmington, DE 19805-3662
302.652.0904 • Fax: 594.9472

House of Joseph II

Residence for men and women living with AIDS
9 W. 18th Street
Wilmington, DE 19802-4833
302.594.9473 • Fax: 594.9494

House of Joseph Transitional Residence

For single, employable men and women
704 West Street
Wilmington, DE 19801-1524

Il Bambino

Infant care for children of working parents
903 N. Madison Street
Wilmington, DE 19801-1439
302.594.9449 • Fax: 594.9450

Job Placement Center

Employment service for the disadvantaged
1100 Lancaster Avenue
Wilmington, DE 19805-4009
302.652.5522 • Fax: 594.9434

Margaret Nusbaum House

Permanent housing for single women
207 S. Van Buren Street
Wilmington, DE 19805-4020

Maria Lorenza Longo House

Permanent supportive housing for single women
822 Jefferson Street
Wilmington, DE 19801-1432
302.652.1758 • Fax: 652.1759

Mary Mother of Hope House I

Emergency shelter for single women
1103 W. 8th Street
Wilmington, DE 19806-4605
302.652.8532 • Fax: 594.9434

Mary Mother of Hope House II

Emergency shelter for women with children
121 N. Jackson Street
Wilmington, DE 19805-3670
302.652.1935 • Fax: 594.9475

Mary Mother of Hope House III

Emergency shelter for women with children
515 N. Broom Street
Wilmington, DE 19805-3114
302.652.0970 • Fax: 594.9496

Mary Mother of Hope Permanent Residence

For single women
818 Jefferson Street
Wilmington, DE 19801-1432

Nazareth Permanent Housing

For couples or families
898 Linden Street
Wilmington, DE 19805-4423
106 N. Broom Street
Wilmington, DE 19805-4241

Padre Pio House

For single men with special needs
213 N. Jackson Street
Wilmington, DE 19805-3649
302.658.6123

Pierre Toussaint Dental Office

Dental service for the poor
830 Spruce Street
Wilmington, DE 19801-4205
302.652.8947 • Fax: 652.8994

Samaritan Outreach

A program to assist the unsheltered homeless
1410 N. Claymont Street
Wilmington, DE 19802-5227
302.594.9476 • Fax: 594.9478

St. Francis Transitional Residence

For women with children
103-107 N. Jackson Street
Wilmington, DE 19805-3648
830 Spruce Street
Wilmington, DE 19801-4205