

THE MINISTRY OF CARING INC.



2018 Annual Report





OUR MISSION

We are committed to serving the ongoing needs of the poor by providing food for the hungry, emergency shelter, holistic housing with support toward self-sufficiency and permanent housing for the homeless, job assistance for the unemployed, clothing and furniture for the needy, child care, residential services for people living with HIV/AIDS, medical and dental services for the poor, and advocacy and outreach for the disenfranchised. It is our belief that the poor should never be treated poorly, but with love, dignity and respect. All Ministry of Caring programs offer hospitality and friendship while striving to meet basic needs and helping the poor attain self-sufficiency. Our staff and volunteers minister to the poor not only by offering them the necessities of life – food, shelter and employment – but also by helping restore their sense of self-worth and hope for the future.

THE MINISTRY OF CARING INC.



115 East 14th Street
Wilmington, DE 19801-3209



Phone
(302) 652-5523



Email
mail@ministryofcaring.org



Facebook
[ministryofcaring](https://www.facebook.com/ministryofcaring)



Instagram
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Twitter
[ministrycaring](https://twitter.com/ministrycaring)



Website
[ministryofcaring.org](https://www.ministryofcaring.org)

A LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

This year launched the Ministry of Caring into our fifth decade with ever-growing energy and commitment in our service to the homeless and poor.

I thank and bless everyone who marked our 40th anniversary late last year with profoundly appreciated support that has continued to help throughout 2018. My thanks and blessings also go out to this year's donors and funding sources, as well as our dedicated corps of volunteers, Guild members and hardworking staff, always improving our programs in support of our mission to help, uplift and empower the poorest among us.

This also has been a tremendous year for progress on our newest project.

We are creating affordable senior housing by adapting and adding new construction at the historic, long-closed Cathedral of St. John campus on Wilmington's prominent corner of Concord Avenue and North Market Street.

As that massive project – the largest in ministry history – steadily moves forward day by day, I feel deep gratitude to the long and growing list of the individuals, groups, companies, foundations and government programs that are making this important work possible.

First on that list are the Episcopal Diocese of Delaware and trustees of the Cathedral of St. John.

Like residents and supporters of the renaissance now blooming in Old Brandywine Village – a unique, once-separate community that dates from the 1700s – I look forward to the completion, dedication and opening of our Village of St. John, which will bring new life to its neighborhood, already listed on the National Register of Historic Places.

I also look forward to welcoming the first residents and recognizing all the village's supporters, including its founding Board of Directors, already on-the-job.

Quelling residents' fears of the site's razing for new stores, this project will enrich Old Brandywine Village – "The Gateway to Wilmington" – by saving the historic site and creating safe, comfortable and dignified housing that helps ease the affordable housing shortage that leaves far too many of our seniors in poverty and at risk of homelessness.

The Village of St. John will be a welcome addition to the ministry's wide-ranging services.

In 1977, the ministry began with one site, one program. That was Mary Mother of Hope House, the only shelter for homeless women on the Delmarva Peninsula.

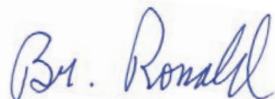
Starting our fifth decade, we have dozens of programs and sites and, as varied as they are, they share two things:

First is the core belief in our mission of service to the poor and second is the ongoing need for your support to keep operating.

I thank and bless you for your continuing generosity to the ministry and all our programs.

May God richly reward your kindness to the poor!

Gratefully,



Brother Ronald Giannone, OFM Cap.



BOARD OF DIRECTORS

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President

The Honorable James M. Baker
Vice President

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Secretary

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Tara Quinn

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Alonzo Wells

GUILD EXECUTIVE COMMITTEE

Janet Killian
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George Tsakataras, Esquire

Kate Wright

Dedication

This annual report is dedicated to longtime Delaware executive William G. Popeo, Esquire, who generously served several years on the Ministry of Caring Board of Directors and, since then, faithfully continues to support our programs for the homeless and poor.

After earning his bachelor's, Master of Business Administration and law degrees at Boston College, Bill started his career in public accounting, later working in legal, financial, development and other capacities with several companies.

In 2006, he became President/Chief Executive Officer of Delaware Trust Company and President of its parent company, Corporation Service Company, one of Delaware's oldest and most prominent businesses, which was established in 1899 and now is better known as CSC.

The longtime attorney and certified public accountant joined the ministry board in 2014, generously lending his broad experience and varied expertise to our benefit. He served on the board through the end of 2019, while his wife, Sharon, supported the ministry as a beloved volunteer at Mary Mother of Hope House I.

Although the Popeos – who earlier lived in Wilmington and Kennett Square, Pennsylvania – have since retired to New Hampshire, we continue to be grateful for their involvement and, of course, their continuing support of the ministry.



OUR CHALLENGING YEAR

Serving the Homeless & Poor

This year, Delaware was singled out for discouraging national and international attention when the U.S. Census Bureau issued its 2018 American Community Survey.

“Delaware Sees Spike in Poverty, Countering National Trends,” U.S. News & World Report headlined the grim findings.

“The First State’s poverty rate increased from 11.7 percent to 13.6 percent, marking its highest rate in more than a decade and even surpassing a post-Great Recession slump. Until now, Delaware’s poverty rate had been steadily declining and had dropped from 12.5 percent in 2014 to 11.7 percent in 2016,” its report said, citing West Virginia – chronically with the lowest U.S. median household income – as the only other state where poverty increased.

Over the same time, however, the nation saw its third consecutive decline in poverty.

Defining poverty conceptually may be difficult but the Federal Poverty Guidelines pair households’ total annual income and households’ size – for example, that a four-member household lives in poverty if its total yearly income is under \$12,060.

Wilmington, where the Ministry of Caring has been based since 1977, has the state’s most-concentrated poverty and shares the national tragedy of childhood poverty far exceeding that of adults. The survey found 13+ percent of Delaware adults – and nearly twice as many children under age 5 – in poverty.

We continue to see more children and multi-generational families at Emmanuel Dining Room, this year serving more than 160,000 wholesome meals – no restrictions, no questions asked.

Begun with the Delmarva Peninsula’s first emergency shelter for homeless women, the ministry’s housing program has expanded with transitional and long-term housing at many safe and secure sites, this year topping 60,000 nights of shelter and housing for homeless men, women and children.

Ministry programs also provide medical and dental care for shelter residents.

Our growing Child Care Program for children 6 weeks to 5 years old lets parents or guardians work, get training or seek employment. Our three sites maintain the top five-star rating in the state’s Delaware Stars childcare evaluation system.

Other wide-ranging ministry programs provide help from hot showers to home goods, and from resume-building to certified nursing assistant and commercial driver training.

As need grows, the Ministry of Caring only can serve the homeless and poor thanks to grants from all levels of government, foundations and businesses, donations from generous community members and invaluable contributions of countless volunteers.



- 128,421 Noontime meals served
- 33,206 Breakfasts served
- 161,627 Total Emmanuel Dining Room meals
- 24,419 Nights of individuals' emergency shelter
- 28,862 Nights of individuals' long-term housing
- 7,631 Nights of individuals' transitional housing
- 60,912 Total nights of shelter/housing
- 23,797 Care-days for 6-week-old infants through 5-year-olds
- 3,723 Samaritan Outreach visits by the homeless and poor
- 291 Hot showers and food referrals provided there
- 3,118 Distribution Center clients given clothing
- 150 More given furniture and home goods
- 12,447 Seniors' activity visits to Francis X. Norton Center
- 956 Pierre Toussaint Dental Office visits
- 325 Children and adults served by St. Clare Medical Outreach

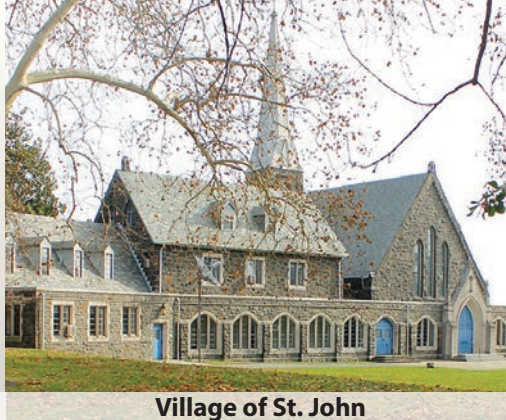
2018

By the Numbers





Mother Teresa House



Village of St. John



Sacred Heart Village I

SPONSORED ORGANIZATIONS

The Ministry of Caring is honored to support and serve as the sponsor of several separately incorporated organizations, all dedicated to serving the homeless and poor in our community. The newest of these sponsored organizations is the Village of St. John Inc., created for transformation and operation of affordable senior housing at the former Church of St. John at Concord Avenue and North Market Street in Wilmington, a site purchased by the ministry in 2017 and expected to be completed, dedicated and opened in 2019.

Mother Teresa House Inc.

Permanent residence for adults living with HIV/AIDS
829 North Church Street
Wilmington, DE 19801-4311
(302) 428-3183

Sacred Heart Housing Inc.

Affordable housing development
115 East 14th Street
Wilmington, DE 19801-3209
(302) 652-5523 • Fax (302) 652-1919

Sacred Heart Village I Inc.

Subsidized housing for low-income seniors
920 North Monroe Street
Wilmington, DE 19801-1337
(302) 654-5407 • TDD (302) 428-0801

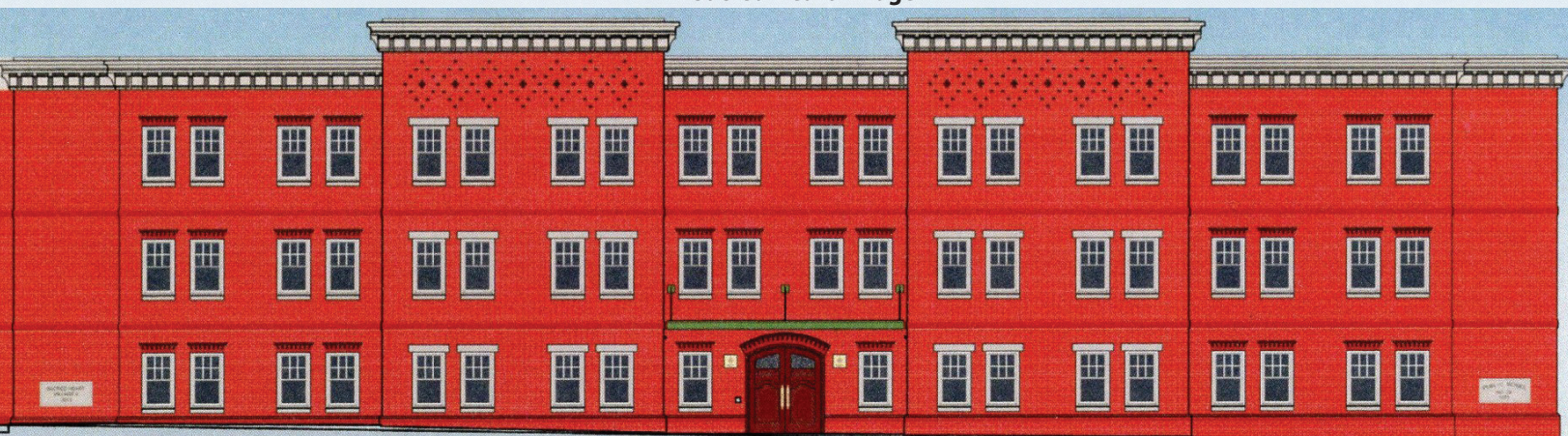
Sacred Heart Village II Inc.

Subsidized housing for low-income seniors
625 East 10th Street
Wilmington, DE 19801-4039
(302) 300-3771 • TDD (302) 428-0801

Village of St. John

Subsidized housing for seniors of low- to moderate-income
2020 North Tatnall Street
Wilmington, DE 19802-4821
(302) 467-1021 • TDD (302) 421-9852

Sacred Heart Village II



BUILDING THROUGH PARTNERSHIPS

The Ministry of Caring's strong relationship with partners of all natures and faiths brings strength, unity and precious dimension to everything we do. With our thanks, we share this list of the wide-ranging groups and programs that add their commitment to bring members' love to our mission, programs and all whom we serve. Thanks, too, to our volunteers from single-event helpers to full-time permanent ones who are, we say with deep gratitude, too numerous to mention by name.

Capuchin Friars are an order of little brothers inspired by ideals of St. Francis of Assisi, living in community and providing support for programs of the Ministry of Caring.

AmeriCorps is a federally funded program, founded in 1994, that matches members to work with programs such as the Ministry of Caring in direct service to most-needy clients.

Capuchin Poor Clares are an order of cloistered nuns who came to Wilmington from Mexico in 1986. They support the ministry with their constant prayer and help with a variety of tasks including laundry and preparation of mailings to supporters.

Foster Grandparent Program of Delaware is a federal mentoring program operated by Delaware's Office of Volunteerism for adults ages 55+ who are dedicated to helping children and serve in our childcare and other programs throughout the ministry.

Jewish Family Services of Delaware provides counseling and case management for our clients.

Lutheran Volunteer Corps is a one- or two-year national volunteer service program for young people who want to explore their spirituality and work for social justice – adding a wonderful dimension to the ministry's services to the poor and homeless.

Methodist Action Program, one of the ministry's oldest partners, makes Old Asbury Methodist Church in Wilmington available, rent-free, to house Emmanuel Dining Room East.

Ministry of Caring Guild is a dedicated corps of volunteers who plan and host year-round fundraising events that are crucial to supporting the operation of ministry programs.

St. Francis Healthcare partners with the ministry through the St. Clare Medical Outreach program, a medical van serving the uninsured and the House of Joseph II, a permanent residence for people living with advanced stages of HIV/AIDS.

National Able Network operates the federal Title V program for employment of low-income seniors, providing staff throughout the Ministry.

Other special friends who serve: Our Emmanuel Dining Room Meal Partners

The Ministry of Caring is fortunate to have earned the trust and support of many partners, ranging from local groups to federal programs and, especially, a unique and distinguished group known as our Emmanuel Dining Room Meal Partners. This unique, ecumenical group rotates preparing and serving wholesome breakfast and midday meals to the homeless and poor – no requirements, no questions asked – at Emmanuel Dining Room's three locations. Nearly 100 churches, synagogues, temples, other faith groups, businesses, clubs, organizations and groups of friends together provide this crucial support that is deeply appreciated by the ministry as well as our dining room guests, whom they welcome with friendliness, dignity and respect.



2018 OUR STAFF PROFILE

Ministry of Caring

REGULAR STAFF

- 89 Full-time
- 35 Part-time
- 16 Pool Staff
- 6 Resident Managers
- 2 Lutheran Volunteer Corps
- 10 AmeriCorps
- 1 Contractual Services

SUPPORT STAFF

- 2 Foster Grandparents
- 5 St. Francis Hospital
- 15 National Able Network
- 12 Capuchin Poor Clares
- 6 Permanent Volunteers

8

Sacred Heart Village I

REGULAR STAFF

- 10 Full-time
- #### SUPPORT STAFF
- 5 Management Support
 - 3 Pool Staff
 - 1 Permanent Volunteer
 - 1 Contractual Services

Sacred Heart Village II

REGULAR STAFF

- 4 Full-time
- 1 Part-time
- 2 Pool Staff

SUPPORT STAFF

- 5 Management Support
- 1 AmeriCorps

Mother Teresa House

REGULAR STAFF

- 1 Resident Manager
- 1 Part-time

SUPPORT STAFF

- 5 Management Support

Sacred Heart Oratory

REGULAR STAFF

- 1 Stipend Employee

SUPPORT STAFF

- 2 Permanent Volunteers

Village of St. John

SUPPORT STAFF

- 5 Management Support



LAUNCHING OUR FIFTH DECADE

2018: STORIES OF THE SEASONS



February 8

The Ministry of Caring Guild marks its 28th anniversary

March 2

Sacred Heart Housing celebrates its 12th anniversary

March 8

Nazareth Permanent Housing reaches the 20-year milestone

March 18

Job Placement Center completes its 33rd Year

March 19

House of Joseph I also celebrates its 33rd anniversary

March 25

Padre Pio House commemorates its eighth year

IN WINTER'S GRAY MORNINGS: VILLAGE OF ST. JOHN EMERGES

As we welcomed the new year warmly but enduring winter's bone-chill, construction work began in earnest at the site of our future Village of St. John. There, our ceremonial groundbreaking had marked the ministry's last major public event of 2017, braving a face-numbingly cold December morning so frozen, speakers saw their breath in the long-closed, unheated sanctuary and hard-hatted guests of honor said how grateful they were that loose soil had been added above the frozen-solid ground so their ceremonial golden shovels would not have been in vain. The status, progress and fate of the Village of St. John project would prove to be more than a theme for this year, but a dedication and preoccupation involving ministry staff at all levels, determined to make our most complicated and costly project one that could serve as a model, see completion next year and inspire its community by sparing this stunning historic church from the threat of the wrecking ball and, instead, shepherding the transformation of the historic landmark and its campus into safe, affordable and dignified senior housing.



AS WINTER MELTS, SPRING NEARS: OUR BACK-TO-BACK CELEBRATIONS

In April, the ministry had the rare occasion of two celebrations on consecutive days. On April 24, sponsor Gert Abel and the Ministry of Caring invited a group of supporters to the Irisbrook Mansion, owned by the Raskob Foundation in Wilmington, for the first book signing and reception featuring our new coffee table book, "40 Years of Hope & Charity: Serving the Poor with Respect & Dignity, The story of the Ministry of Caring." Founder and Executive Director Brother Ronald Giannone, OFM Cap., and author robin brown signed copies of the deeply detailed and illustrated book – two years in the making – which sold out at the event but remains available for \$30 per copy at the ministry or by calling (302) 652-5523. In a fitting tribute, the book is dedicated to its generous sponsor, Gert Abel, and her late husband, Clif. The evening after the book signing, ministry employees gathered for the 2018 Ministry of Caring Appreciation Dinner, thanks to longtime sponsors Maryann & Charles Grier of Le Chateau Gourmet. With a groovy theme of "Swing into the '70s," the largely hippie-costumed crowd at Talleyville Fire Company Memorial Hall celebrated colleagues' achieving employee milestones including Jerzy Kaminski, 25 years; Janet Chandler, 25 years; Annie Halverson, Eric Johnson, Marie Keefer and Sister Gretchen Steiner, SSJ, 15 years; Michelle Glazier, Susan Harris and Talicia Watkins, 10 years; and 5-year employees Shauna Alllicock, Priscilla Boles, Kim Boulden, Charlesetta Collazo, Durand Cornish, Anita Crawford, Maggie Kellagher, Joyce Lingham, Khadija Robinson, Angela Smith, Maria Washington and Linda White. The celebration also honored retirees Leonard Desmond, Carolyn Graves, Matt Lynch, Darryl Wheeler, Helen Wilmer and Pam Wise, along with 15-year Foster Grandparent Program members Ethel Gray and Inez Rodriguez, and 10-year members Nardaliza Mendina and Georgianna Wells.

40 Years of Hope & Charity



*Serving the Poor with Respect & Dignity
The Story of the Ministry of Caring*

April 7

House of Joseph II marks its 21st anniversary of serving the homeless with HIV/AIDS

April 10

Emmanuel Dining Room South, which the state asked the ministry to start, celebrates 21 years of feeding the hungry

April 27

The ministry marks its 41st anniversary, the same day as the 26th anniversary of St. Clare Medical Outreach

April 29

The Annual Emmanuel Dining Room Auction raises nearly a third of the program's yearly operating cost

WARMING TOWARD SUMMER: SALUTING STEADFAST SUPPORTERS

The 28th Annual Ministry of Caring Recognition Banquet at the Francis X. Norton Center on May 23 celebrated and honored outstanding supporters whose deep caring and involvement helps sustain the ministry and inspire others. Brother Ronald presented the ministry's Caring Bowl to the Delaware Saengerbund, Tom Hannum, Maria Hess, Danny Mellon, Mother African Union Church and Victoria Hackett, and Helen Szperka. The celebration's dinner was prepared and donated by Chef Dan Butler, an enduringly generous supporter who received the

Caring Bowl in 1999 and whose many additional years of ever-increasing support prompted Brother Ronald to create another honor in 2016, presenting a miniature of artist Timothy P. Schmalz's sculpture, "Homeless Jesus." Since then, the "Homeless Jesus" honor has been bestowed upon just four others – Barbra Andrisani, Barbara Kreuer, Mark L. Reardon and Xavier Teixido – who were presented the Caring Bowl in recognition of their outstanding, long-term support and continued not just to sustain but to grow their generosity over many years to follow.



Chef Dan Butler

HOMELESS JESUS HONOREES



Barbra Andrisani



Barbara Kreuer



Mark Reardon, Esquire



Chef Xavier Teixido



May 12

Milk Run 5K raises funds to provide milk for children in ministry programs

May 25

Mary Mother of Hope House Transitional Residence marks 35th anniversary

May 28

Francis X. Norton Center reaches 16th anniversary

June 2

Maria Lorenza Longo House has its 11th anniversary

June 3

House of Joseph Transitional Residence hits 20-year milestone

June 9

Il Bambino celebrates 15 years of infant care

July 13

Guardian Angel Child Care also marks a milestone with 20 years of service

July 22

Bethany House I passes 16 years housing women with special needs

August 22

Distribution Center celebrates 29th anniversary

August 23

Mother Teresa House notes sixth year of service to those with HIV/AIDS

August 25

Delaware Burger Battle benefits ministry as grillers compete for bragging rights

IN AUTUMN'S CRISPNESS & COLOR: HONORING THE BISHOP & A CLIENT

In November, the ministry hosted a tribute dinner celebrating the Most Reverend W. Francis Malooly, bishop of the Diocese of Wilmington in what initially was intended to honor the occasion of his retirement. The bishop's support for the ministry has been steadfast and immeasurable. The sold-out event at the Hotel du Pont recognized the bishop's enduring service and dedication since his ordination in 1970. After decades in Baltimore, he was assigned in 2008 to follow his friend, the Most Reverend Michael A. Salterelli, as bishop of the Diocese of Wilmington. "Baltimore's loss is our gain," Brother Ronald told the crowd. "... After 25 years of administration and nearly 20 years as vicar general in the Archdiocese of Baltimore – and knowing his assignment here would be his last – Bishop Malooly came to us with enthusiasm, deep compassion, honesty and courage." He added that "the bishop always has made time – and found a place in his heart – for those in need, those without spiritual or physical homes, those left by the wayside of life. That includes his incredible support for the Ministry of Caring, his shared belief that the poor should never be treated poorly. His help and that of the Diocese have been and continue to be vital to our mission of providing the necessities of life to the homeless and poor." Just before the holidays, Reaching Out – the ministry's quarterly newsletter and appeal to supporters – shared the story of Anthony Bird, recently felled by bone cancer, a heart attack and crippling financial trouble. With only a room to sleep in and no money for anything else, he walked many blocks twice daily to eat at Emmanuel Dining Room. From there, ministry support helped him back to his feet – and hope with dignity. "EDR helps people in hard times and I'm no better or worse," he said. "God has smiled on me, so now I help others."

September 8

St. Francis Transitional Residence turns 24,
Guild Millennials host third Crab Fest

September 24

Mary Mother of Hope House II
celebrates 35th anniversary

September 26

Guild's 29th Annual Eleganza
fundraises with its fashion show

September 29

Nazareth House Transitional Residence
celebrates 19th anniversary

October 1

Sacred Heart Village I marks 17
years of affordable senior housing

October 4

Mary Mother of Hope House III
marks 39 years

October 7

Mary Mother of Hope House I, ministry's
first program, celebrates 41 years

October 19

Pierre Toussaint Dental Office
celebrates 23rd anniversary

October 28

Delaware Saengerbund hosts
2018's last International Night
for Emmanuel Dining Room

November 1

Samaritan Outreach marks 23rd year of helping the unsheltered homeless

November 8

Quaker Hill Historic Preservation Foundation honors Josephine Bakhita House

November 14

Ministry honors 36th anniversary of Emmanuel Dining Room West

November 22

Emmanuel Dining Room continues its Thanksgiving meal tradition

November 24

Child Care Center celebrates 26th year

November 30

Emmanuel Dining Room marks 39 years, 7+ million meals served

December 6

Benefactors Party celebrates supporters

December 8

Wilmington Rowing Center hosts annual Santa Row to benefit the ministry

December 12

Ministry marks 32nd anniversary of Capuchin Poor Clares' arrival

December 19

Holiday breakfast & photo celebrate 2018 service to the poor

AS LOVE WARMS WINTER'S CHILL: A TIME OF OLD & NEW TRADITIONS

As 2018 drew toward its close, Emmanuel Dining Room again rose to its traditional two festive occasions – Turkeython and Adopt-A-Child – both nimbly managed by Program Director ReeNee LaFate. On November 19, the annual pre-Thanksgiving food donation drive was hosted at the Hockessin ACME by WJBR-FM, with volunteers that night packing meal boxes that were distributed to pre-registered families – and expected to feed more than 3,000 people. Even before that was over, Adopt-A-Child donations were well underway, collecting clothing and holiday gifts for more than 1,000 children who were registered by parents, grandparents or guardians because, otherwise, they might have had no gifts for the holidays. A new holiday tradition began December 2, when the Guild hosted its First Annual Jingle Bell Brunch at the University & Whist Club in Wilmington. The holiday celebration, featuring an elegant buffet and massive silent auction, raised funds to support the ministry's Child Care Center, Guardian Angel Child Care and Il Bambino infant care center.



STATEMENT OF FINANCIAL POSITION

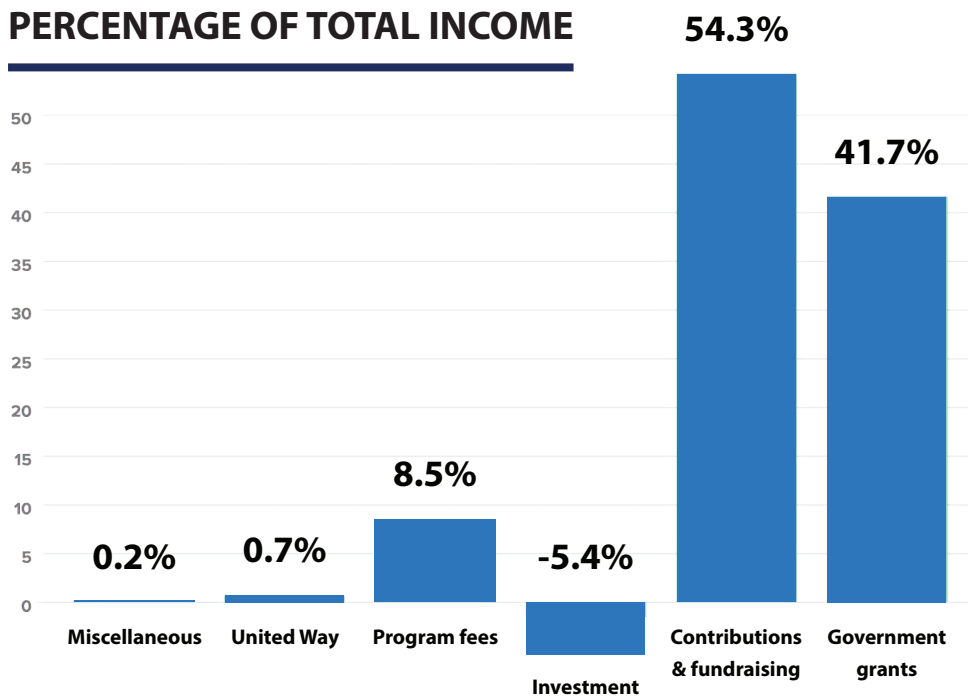
	2018	2017
ASSETS		
Cash & cash equivalents	\$ 2,288,043	1,754,999
Cash & cash equivalents - restricted for investment in capital	1,944,493	722,298
Grants receivable	786,392	754,429
Promises to give - net	489,358	569,275
Prepaid expenses & other assets	162,967	215,141
Developer fee receivable	274,193	200,000
Due from affiliated organizations	1,243,529	455,693
Mortgage escrow accounts	391,434	369,393
Qualified affordable housing project escrow	165,000	165,000
Investments	11,522,835	12,373,421
Investment in qualified affordable housing project	4,402,473	3,254,500
Property & equipment - net	15,875,498	16,352,999
Beneficial interests in charitable trusts	1,071,654	1,207,610
TOTAL ASSETS	\$ 40,617,869	38,394,758
LIABILITIES		
Accounts payable	160,298	261,072
Accrued expenses	153,905	137,984
Security & other deposits	40,717	34,905
Lease deposit liability	7,541	22,625
Development fee payable	137,097	72,124
Due to affiliated organizations	59,349	21,870
Line of credit	1,207,828	-
Mortgage payable - bank	413,112	457,362
Mortgage payable - Delaware State Housing Authority	944,446	944,446
TOTAL LIABILITIES	\$ 3,124,293	1,952,388
NET ASSETS		
Without donor restrictions	32,461,512	32,477,072
With donor restrictions	5,032,064	3,965,298
TOTAL NET ASSETS	37,493,576	36,442,370
TOTAL LIABILITIES AND NET ASSETS	\$ 40,617,869	38,394,758

This summary reflects the financial position of the Ministry of Caring as of December 31, 2018, but is not a complete financial statement. Copies of the IRS Form 990 and complete financial statement audited by Belfint, Lyons & Shuman, PA, are available online.

SCHEDULE OF ACTIVITIES

	Operating Revenue	Investment	Capital Support /Other	Total Income	Total Expenses	Net Revenue
Administration	2,364,465	-180,764	2,554,017	4,737,718	2,222,065	2,515,653
Emmanuel Dining Room	600,409	-24,736	11,300	586,973	486,068	100,905
Mary Mother of Hope House II & III	494,095	-3,386	0	490,709	551,320	-60,611
Mary Mother of Hope House I	349,027	-12,608	0	336,419	446,189	-109,770
House of Joseph I	239,978	-1,996	0	237,982	263,601	-25,619
Job Placement Center	266,160	-12,683	0	253,477	190,420	63,057
Mary Mother of Hope House Transitional Residence	79,331	-2,514	0	76,817	47,389	29,428
Child Care Fund	1,274,169	-295,055	44,000	1,023,114	2,212,476	-1,189,362
St. Francis Transitional Residence	217,684	-7,841	0	209,843	216,344	-6,501
House of Joseph II	951,264	-10,776	0	940,488	976,038	-35,550
Samaritan Outreach	74,456	0	0	74,456	204,526	-130,070
Pierre Toussaint Dental Office	177,624	-5,066	-	172,558	298,208	-125,650
House of Joseph Transitional Residence	77,490	0	0	77,490	184,550	-107,060
Nazareth House Transitional Residence	181,120	-341	0	180,779	143,926	36,853
Ministry of Caring Guild	301,536	0	0	301,536	147,166	154,370
Bethany House Permanent Residence	119,097	0	73,268	192,365	117,182	75,183
Sacred Heart Residence	37,851	0	0	37,851	91,969	-54,118
Francis X. Norton Center	82,567	0	0	82,567	81,450	1,117
Maria Lorenza Longo	20,829	0	0	20,829	21,630	-801
Padre Pio	23,241	0	0	23,241	18,336	4,905
Rapid Rehousing	216,470	0	0	216,470	305,834	-89,364
Subtotal	8,148,863	-557,766	2,682,585	10,273,682	9,226,687	1,046,995

FUNDING SOURCES AS PERCENTAGE OF TOTAL INCOME



THE MINISTRY OF CARING INC.



SERVING THE POOR SINCE 1977

115 East 14th Street, Wilmington, DE 19801-3209
(302) 652-5523
ministryofcaring.org

Andrisani Building

Counseling services
1803 West Sixth Street
Wilmington, DE 19805-3005
(302) 428-3702

Bethany House I

For women with special needs
601 North Jackson Street
Wilmington, DE 19805-3241
(302) 656-8391

Bethany House II

For women with special needs
615 North Jackson Street
Wilmington, DE 19805-3241
(302) 656-8391

Child Care Center

Early learning center for children
of poor & homeless parents
221 North Jackson Street
Wilmington, DE 19805-3649
(302) 652-8992 • Fax (302) 652-8945

Distribution Center

Supplies, furniture & clothing
1410 North Claymont Street
Wilmington, DE 19802-5227
(302) 652-0969 • Fax (302) 594-9478

Emmanuel Dining Room East

Feeding the hungry
226 North Walnut Street
Wilmington, DE 19801-3934
(302) 652-2577

Emmanuel Dining Room South

Feeding the hungry
500 Rogers Road
New Castle, DE 19720-1398
(302) 577-2951

Emmanuel Dining Room West

Feeding the hungry
121 North Jackson Street
Wilmington, DE 19805-3670
(302) 652-3228 • Fax (302) 652-2576

Francis X. Norton Center

Multi-purpose facility
917 North Madison Street
Wilmington, DE 19801-1497
(302) 594-9455 • Fax (302) 428-3655

Guardian Angel Child Care

Early learning center
for children of working parents
1000 Wilson Street
Wilmington, DE 19801-3432
(302) 428-3620 • Fax (302) 428-3622

House of Joseph I

Emergency shelter for men
1328 West Third Street
Wilmington, DE 19805-3662
(302) 652-0904 • Fax (302) 594-9472

House of Joseph II

Residence for men & women
living with HIV/AIDS
9 West 18th Street
Wilmington, DE 19802-4833
(302) 594-9473 • Fax (302) 594-9494

House of Joseph Transitional Residence

For employable men & women
704 West Street
Wilmington, DE 19801-1524

Il Bambino

Infant care for children of working parents
903 North Madison Street
Wilmington, DE 19801-1439
(302) 594-9449 • Fax (302) 594-9450

Job Placement Center

Employment service for the disadvantaged
1100 Lancaster Avenue
Wilmington, DE 19805-4009
(302) 652-5522 • Fax (302) 594-9434

Margaret Nusbaum House

Permanent housing for women
207 South Van Buren Street
Wilmington, DE 19805-4020

Maria Lorenza Longo House

Permanent supportive housing for women
822 Jefferson Street
Wilmington, DE 19801-1432
(302) 652-1758 • Fax (302) 652-1759

Mary Mother of Hope House I

Emergency shelter for women
1103 West Eighth Street
Wilmington, DE 19806-4605
(302) 652-8532 • Fax (302) 594-9434

Mary Mother of Hope House II

Emergency shelter for women with children
121 North Jackson Street
Wilmington, DE 19805-3670
(302) 652-1935 • Fax (302) 594-9475

Mary Mother of Hope House III

Emergency shelter for women with children
515 North Broom Street
Wilmington, DE 19805-3114
(302) 652-0970 • Fax (302) 594-9496

Mary Mother of Hope Permanent Residence

For women
818 Jefferson Street
Wilmington, DE 19801-1432

Nazareth Permanent Housing

For couples or families
898 Linden Street
Wilmington, DE 19805-4423
106 North Broom Street
Wilmington, DE 19805-4241

Padre Pio House

For men with special needs
213 North Jackson Street
Wilmington, DE 19805-3649
(302) 658-6123

Pierre Toussaint Dental Office

Dental service for the poor
830 Spruce Street
Wilmington, DE 19801-4205
(302) 652-8947 • Fax (302) 652-8994

Samaritan Outreach

Assistance for the unsheltered homeless
1410 North Claymont Street
Wilmington, DE 19802-5227
(302) 594-9476 • Fax (302) 594-9478

St. Francis Transitional Residence

For women with children
103-107 North Jackson Street
Wilmington, DE 19805-3648
830 Spruce Street
Wilmington, DE 19801-4205