



THE MINISTRY OF CARING INC.

2024 Annual Report



**PROVIDING HELP
TO HEAL THE FUTURE**

THE MINISTRY OF CARING INC.



Serving the poor since 1977

115 East 14th Street
Wilmington, DE 19801-3209

KEEP IN TOUCH!



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under EMPLOYMENT/VOLUNTEERS

OUR MISSION

The Ministry of Caring exists to serve the poor with dignity, respect and love.

Incorporated in Wilmington, Delaware, on April 27, 1977, the Ministry first opened Mary Mother of Hope House, the region's only shelter for homeless and destitute women. It has helped more than 7,000 women and is now one of 19 programs, such as Emmanuel Dining Room, which has served over 7 million meals.

We also have added shelters as well as supportive housing for men, women, women with children, adults with disabilities and adults living with HIV/AIDS. We have created housing for low-income seniors, affordable childcare, and job training/placement and more.

Our programs aim to lift the poor, restore their self-worth, nurture their self-sufficiency and renew their hope – all from shared belief in Brother Ronald's words: "The poor should never be treated poorly."

OUR PARTNERS

The Ministry of Caring could not succeed in assisting the poor without the many truly vital partnerships we have in the community.

We especially want to thank these most outstanding partner organizations for another year of their priceless support and generosity.

- **The Ministry of Caring Guild**
Volunteering to support us since 1989
- **Emmanuel Dining Room Meal Partners**
98 ecumenical groups serving meals
- **First State Community Action Agency Inc.**
Providing crucial funding for staff positions
- **Capuchin Friars**
Living in community & serving our programs
- **Jewish Family Services of Delaware**
Giving those we serve counseling & more
- **Foster Grandparents**
Reading to & helping our childcare youth

FROM THE EXECUTIVE DIRECTOR

Dear Friends,

Looking back at 2024, I am so grateful for the incredible generosity and friendship of our supporters who have so kindly helped The Ministry of Caring continue to uplift our neediest neighbors.

May God reward you for your generosity!

This year has been one of record homelessness, skyrocketing costs and a crisis-level shortage of affordable housing here and across the country.

We are heartsick for the poor here in the richest nation on Earth.

We grieve for the innocent and impoverished children who suffer from hunger and doing without. Their parents struggle to keep a roof over their heads and food in their mouths.

We continue to feel the federal cuts that have made it difficult to operate and serve the poor. Costs continue to rise for everything we provide, from homeless shelters and nutritious daily meals to job training, affordable childcare and safe, comfortable housing for our beloved low-income seniors who otherwise might be homeless.

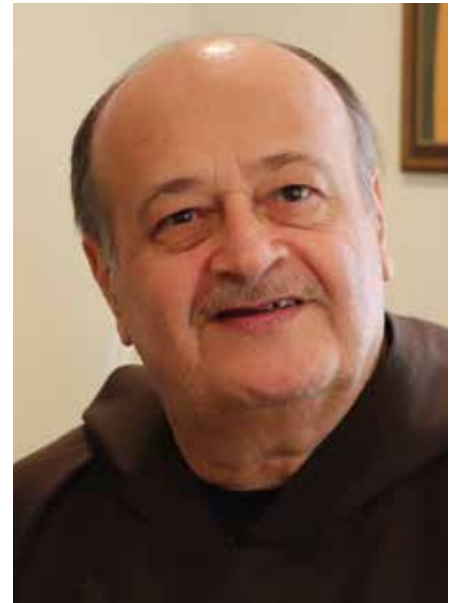
For example, providing one single night of shelter housing for one man, one woman or one child now costs us more than \$50. That's per person, per night. Night after night, week after week and month after month, still-rising record costs like that have become a chronic deficit for shelter expenses, one we simply cannot recover from as grant sources and government support fade.

Won't you please consider joining the Legacy of Giving? Giving weekly, monthly or annually – by electronic transfer, credit card or outright donation, however you choose – your donation would make a big difference to help us keep providing the homeless with decent, affordable housing.

Since May 1980, we had been feeding the hungry, along with 31 churches and synagogues, on Third and Walnut at Old Asbury Methodist Church. The Methodist community transferred ownership of the property to a new church and, unfortunately, after that we discovered it was better to find a new home. In April 2024, we merged that location with Emmanuel Dining Room West and the City of Wilmington is now working to create a new East Side facility where we can feed the hungry.

On behalf of those poor we serve, I thank and bless you for your desperately needed support.

Gratefully,

A handwritten signature in blue ink that reads "Br. Ronald". The signature is written in a cursive, flowing style.

PS: When you finish this report, which I hope you enjoy, please visit ministryofcaring.org to learn more about the Legacy of Giving and, if you possibly can ... PLEASE JOIN TODAY!

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Vice President

Mark Calandra

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Megan McGlinchey

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Chris Leonard

Constance McCarthy

Gina Medori

Robin Richman

Elaine Vignola

Mary Ann Wozniak

Ministry Guild Liaison

Louisa Teoli

DEDICATION

This annual report is dedicated with our deep gratitude to two incredibly caring people whose kindness made a tremendous difference in the lives of those we serve.

Few have served the poor as long or as well as our dear Sister Bernadette McGoldrick, OSF. Born in Ireland, she professed her vows in 1954 and served in U.S. cities including Philadelphia, Baltimore and Wilmington in fields of education, social work and parish ministry. We were blessed that, in 1996, she joined The Ministry of Caring and deftly managed Emmanuel Dining Room South for 28 years, creating a caring environment for both staff and guests. She shifted in 2024 to serving as a volunteer there and, as we prepared this report, she quietly retired, taking with her our lasting love and gratitude.

Registered Nurse Ashley Edwards joined The Ministry of Caring Staff in 2022, supervising House of Joseph II, Delaware's only residence for otherwise homeless men and women with advanced HIV/AIDS. Beloved by residents as well as fellow staff, Ashley led the site for nearly three years. She broke the news to residents that a loss of funds threatened to close the house, helped them cope with the possibility of losing their home and later shared their joy when a grant from Governor John Carney spared House of Joseph II from that fate. Ashley truly loved the residents and we miss her.



Sister Bernadette McGoldrick, OSF



Ashley Edwards, RN

IN LOVING REMEMBRANCE

We honor dear staff, former staff, relatives, friends and supporters who passed away in 2024. May God bless them, their families and loved ones, and may their memories be a blessing.

Juan Allongo
Della Anderson
Nancy Greaves Anderson
Retamma Auduri
Chad Ayers
Ruth Balick
Jean Battaglia
David Birch
Glenn Boone
William J. "Chef Bill" Bradley Sr.
Margaret A. Butler-Baird
Rayvon Carter
Stephen D.H. Chang
Maria Concepcion
Joan McDowell Connolly
Letensie D. Debesay
The Honorable Joseph DiPinto
Gonsalves Fernandes
William Flax
Jopappa Garadigalla
The Reverend Daniel W. Gerres
Latha Gude
Richard Hall
Kedest Getachew Hallemariam
Forrest "Frosty" Halverson
Giftie Henries
Sister Catherine Higley, OSB
Oscar Hinson
John J. Houghton
Simharayulu Jaaku
Cheryl Jones
Bernard Francis Kenny Jr.
Delores V. Lacy
Paul Lesutis
Louise Truesdale Loening
Bobby Millizzo
Brenda Melton
Henry Murphy



Ruth Balick, shown on one of many Ministry-sponsored international trips with Brother Ronald, was one of our first and foremost supporters, being remembered with the naming of our Distribution Center in her memory.

Barbara Folger Nolan
Sean O'Donnell
Ronald Oliver
Bryce Phoenix
Wilma L. Platz
Reginald Pryor
Molly Radcliff
N'Ainah Rahim
Lawrence M. Reardon
Father Cyprian Rosen, OFM Cap.
Sam Roy
Judy & Bernie Saydlowski
Jean Scalessa
Catherine Scott
Dr. Thomas C. Scott Sr.
Thomas C. Scott Jr.

Josephine P. Silvestri
Elaine Smith
Brother Douglas Soik, OFM Cap.
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Martha Sullivan
Margaret Ann "Peg" Tighe
Ernest Vietri
Linda Watson
Linda D. White
Christine Whitehead
Charlene Wilson
Rossie Pearl Wilson
Elizabeth Wolde
Stan Zarzecki
Kim Knotts Ziemba, RN

WHERE WE SERVE

As we share this annual report, we are grateful to have **149** unduplicated staff serving in Ministry programs and sponsored organizations, helping the poor toward independent living.

THE MINISTRY OF CARING

136 REGULAR STAFF:

- 100 Full-time
- 26 Part-time
- 10 Pool

24 SUPPORT:

- 12 Permanent Volunteers
- 7 Title V
- 3 Contractual services
- 2 Foster Grandparents

TOTAL: 160



Sister Louisa Wirmum, SST, left, joined us as Sacred Heart Oratory Pastoral Staff in 2024. Executive Assistant/Office Manager Louisa Teoli, right, has served in a variety of capacities over her 40 years of service.

SPONSORED PROGRAMS

● Sacred Heart Village I

5 REGULAR STAFF:

- 4 Full-time
- 1 Pool

(Staff includes 1 live-in)

10 SUPPORT:

- 2 Title V
- 1 Commercial lease holder
- 7 MOC Management Support Team

TOTAL: 15

● Sacred Heart Village II

5 REGULAR STAFF:

- 4 Full-time
- 1 Pool

8 SUPPORT:

- 1 Permanent Volunteer
- 7 MOC Management Support Team

TOTAL: 13

● Sacred Heart Oratory

0 REGULAR STAFF, 5 SUPPORT:

- 5 Permanent Volunteers

TOTAL: 5

● Mother Teresa House

0 REGULAR STAFF, 8 SUPPORT:

- (1 live-in support from MOC staff)
- 7 MOC Management Support Team

TOTAL: 8

● Village of St. John

3 REGULAR STAFF:

- 1 Full-time
- 2 Part-time

9 SUPPORT STAFF:

- 1 Title V
- 1 Permanent Volunteer
- 7 MOC Management Support Team

TOTAL: 12



Coming soon: Villa Maria

This has been a year of steady progress for our plan to build a new, 74-apartment senior village across North Market Street from the Village of St. John, with completion expected in November 2026.

BUILDING HOMELESSNESS PREVENTION

Sacred Heart Housing, founded in 1998, creates safe, decent, affordable apartments to reduce homelessness & ease the chronic shortage of housing for the poor



2001: Sacred Heart Village I Inc.

78 units for very low-income seniors
920 North Monroe Street



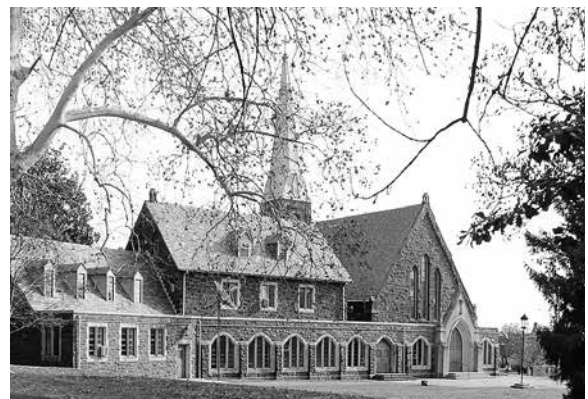
2011: Mother Teresa House Inc.

6 units for adults living with early HIV/AIDS
829 North Church Street



2017: Sacred Heart Village II Inc.

26 units for very low-income seniors
625 East 10th Street



2019: Village of St. John Inc.

54 units for low- to moderate-income seniors
2020 North Tatnall Street

IMPACTING LIVES

EVERY DAY OF THE YEAR

With record homelessness in our area and across the nation, a crisis-level shortage of affordable housing truly has hit home. In 2024, The Ministry of Caring provided services to more than 15,000 men, women and children, increased housing for people who live in poverty and provided food, clothing, shelter, employment assistance and other help.

151,631

● FOOD FOR THE HUNGRY

In 2024, our Emmanuel Dining Room, although consolidated this year from three locations to two, served 151,631 nutritious breakfast and midday meals to all who were hungry, seeing an 8.1% increase in the number of meals served from 2023.

344

● JOBS FOR THE UNEMPLOYED

The Job Placement Center enrolled 344 low-income job seekers for a variety of services in 2024, with training programs graduating a total of 40 of its clients – 24 Certified Nursing Assistants, 12 Licensed Commercial Drivers, two Certified Childcare Assistants and two Certified Phlebotomists.

13,533

● CHILDCARE FOR THE POOR

Our two early education locations – The Child Care Center and Guardian Angel Child Care, both earning the top ratings in state-sponsored evaluations – enrolled a total of 76 children from low-income families and provided them a total of 13,533 days of childcare, education, meals and fun in 2024.

104

● SUPPORTIVE HOUSING

Using a variety of scattered sites, our supportive housing program provided 104 men, women and children with places they could call home, along with appropriate services or referrals for services they needed to live as independently as possible in 2024.

937

● SHELTER FOR THE HOMELESS

Our four emergency shelter programs this year provided safe and comfortable housing for a total of 937 men, women and children who had been experiencing homelessness.

153

● HOUSING FOR SENIORS IN NEED

This year, our senior housing communities – Sacred Heart Village I & II and the Village of St. John – provided safe, comfortable and affordable apartments for 153 seniors with limited-income and in need of housing.



Year after year, our services help thousands to improve their stability, independence and hope for the future.

WE THANK & HONOR OUR FAMILY OF DEDICATED STAFF



Our 2024 All-Staff Holiday Breakfast & Team Photo event gathered staff from all programs for breakfast at Francis X. Norton Center and adjournment to Sacred Heart Oratory for this picture by prize-winning photographer and longtime Ministry of Caring friend Jim Graham



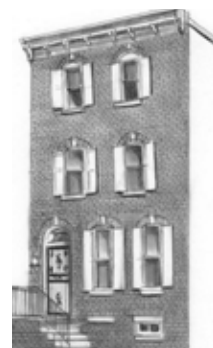
GROWING TO SERVE THE POOR SINCE 1977



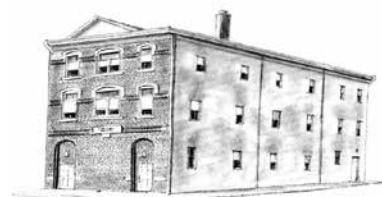
1977: Mary Mother of Hope House
State's first homeless women's shelter



1985: Job Placement Center
Provides job training and placement



2007: Maria Lorenzo Longo House
This is supportive housing, like Nazareth House I & II, Barbara & Jack Kreuer House, Mary Collings House and Clarence McGowan House. Bethany House I & II and Padre Pio House provide supportive housing for adults with special needs.



1982: Emmanuel Dining Room West & Mary Mother of Hope House II
Women & children's shelter, second dining room for the poor



1992: Child Care Center
For children of low-income parents



1985: House of Joseph I
For homeless, employable men



1997: House of Joseph II
For adults living with HIV/AIDS who need nursing care



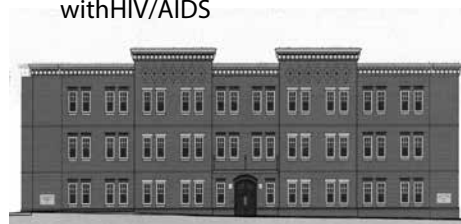
2011: Mother Teresa House Inc.
Independent living for people with HIV/AIDS



1987: Emmanuel Dining Room South
Meal site added at state's request



1999: Guardian Angel Child Care
Expanding affordable childcare



2019: Sacred Heart Housing Village II
Affordable senior housing



1988: Mary Mother of Hope House III
More than doubled shelter capacity



2001: Sacred Heart Village I
Affordable senior housing



2019: Village of St. John Inc.
Affordable senior housing



1989: Ruth Balick Distribution Center
Started at Emmanuel Dining Room

Sketches by Don Almquist

2024

A YEAR OF CHALLENGE & HOPE

JANUARY

Eugene J. Halus Jr. started as Ministry's first Chief Operating Officer, managing daily operations. Delaware Business Times named Brother Ronald one of state's 18 most-impactful community leaders. Wilmington City Council honored Brother Ronald for "his unwavering commitment and dedication to the citizens of Wilmington." Sacred Heart Village I Fitness Center reopened with new Fitness Instructor Chris Gilbert. On Martin Luther King Jr. National Day of Service, Attorney General Kathleen Jennings served meals at Emmanuel Dining Room West and Alpha Kappa Alpha Sorority's Zeta Omega Chapter members volunteered at Guardian Angel Child Care.



Brother Ronald joined 2024 Caring Bowl honorees January 25 at the 32nd Annual Recognition Banquet. From left are Peter Popper, the Honorable Robert Gilligan, James Roszkowski, Susan Canning, the Honorable James M. Baker, the Reverend Robert Wozniak of Immaculate Heart of Mary Parish with parishioners Bill and Pam Schumacher, and David Bacher. Sue Canning, a 2007 Caring Bowl Honoree, received the Homeless Jesus Award.

FEBRUARY

Catholic Diocese of Wilmington students kept their Catholic Schools Week tradition of generous donations to the Ministry. British-born Assistant Communications Director Gary Bloomer became a U.S. Citizen. Subaru Foundation donated 300 coats. Over 150 people attended the Ministry's Interfaith Prayer Service at Sacred Heart Oratory.

MARCH

The Friar's Cafe at Sacred Heart Village I reopened. Woodside Farm Creamery hosted its annual "Color for Caring" benefit for the Ministry. DoMore24 Delaware, the state's largest one-day fundraiser for charity, raised needed funds to help increasing costs of operating shelters and other programs as government funding reductions continued.

APRIL

Emmanuel Dining Room East closed after feeding the poor since 1982. Goodwill Industries of Delaware and Delaware County named the Ministry as its 2024 Community Partner of the Year. The circus-theme Staff Appreciation Dinner celebrated milestone staff, topped by Executive Assistant/Office Manager Louisa Teoli with 40 years of service. The Guild held its Emmanuel Dining Room Auction, Las Vegas style. The former Church Street office was renovated to house religious staff. International Night guests cheered beloved Chef Xavier Texiedo for his Harry's Savoy Grill being listed in USA's top restaurants. Sister Bernadette McGoldrick, OSF, at Emmanuel Dining Room South for 30+ years, was celebrated for 70 years professed.



Senior Deputy Director of Programs John Bates, shown dressed as the circus ringleader at this year's Staff Appreciation Dinner, retired from the Ministry in May but returned shortly thereafter at Brother Ronald's request to help with management of our programs' operations.

MAY

Retiring Senior Deputy Director of Programs John Bates was presented the Homeless Jesus Award. Beloved Chef William J. Bradley Sr. passed away on May 22. Village of St. John, Brandywine Academy, Villa Maria plans were featured at Brandywine Welcome Center grand opening, led by activist and Ministry friend Peg Tigue. After years elsewhere, Delaware Farm Bureau Foundation returned its 5K Milk Run to Ramsey's Farm, where it began in 2013 to provide milk for children in our programs.

JUNE

Our Chief Financial Officer Karen Smith, a staff member since 2016, was named National 2024 Philanthropic CFO of the Year. Brother Ronald blessed a new bus provided by DART for our senior villages. Childcare sites held special events for Father's Day. House of Joseph II residents and staff celebrated National Nurses Week.



CFO Karen Smith

JULY

Discussions of emergency shelters' chronic deficit focused concerns on their long-term operation. Trinity Presbyterian Church, one of the first Emmanuel Dining Room meal partners, honored Brother Ronald and the Ministry in a widely circulated video.

AUGUST

Beloved friend Ruth Balick, the champion of our support in the Jewish community, passed away August 4. Sharing the sad news, Brother Ronald announced that the Distribution Center would be renamed in her memory. CSC staff's huge food drive and can sculpture contest completely restocked the center's Food Pantry.



CSC staff kindly gave tons of food to help feed the poor.

SEPTEMBER

Senior Accountant George Ghebresslassie again led our AIDS Walk Delaware Team to support House of Joseph II. Philadelphia TV Channel 6 honored our friends at Ramsey's Farm, who again held their 5K Pumpkin Run to benefit the Ministry, as "Hometown Heroes" for their generosity to the poor. Family and friends of the late William J. Bradley Sr. joined in remembrance at Francis X. Norton Center's dedication of "Chef Bill's Kitchen." On September 11 National Day of Service and Remembrance, AARP Delaware leaders served guests at Emmanuel Dining Room West after making a generous gift toward its operating expenses.



"Farmer Stewart" Ramsey, right, and son "Farmer Carl" this year made several generous deliveries of produce and other food for Emmanuel Dining Room guests.

OCTOBER

The Guild's Eleganza brought fashion and fundraising to Wilmington Country Club. The Ministry joined Boscov's "Friends Helping Friends" fundraiser, selling \$5 shopping discount passes. Ramsey's Farm donated Halloween pumpkins for all our childcare students.

NOVEMBER

New Castle County's Department of Public Safety for a second year sponsored Turkeython, organized by Guild Executive Committee Member Chris Leonard, to feed over 300 poor families. Residents who passed away at Sacred Heart Village I were honored with tribute leaves added to the symbolic Tree of Life there.

DECEMBER

Despite a year of severe financial concern, we ended 2024 in joy and gratitude. Adopt-A-Child donors and Boscov's Concord Pike provided gift cards to hundreds of poor parents. Father John Aurilia, OFM Cap., directed proceeds of his book about Padre Pio, "Dearest Soul," to the Ministry. The Guild's Jingle Bell Brunch raised funds for our childcare program. Wilmington Rowing Center held its Santa Row costumed benefit begun in 2001. Sacred Heart Oratory worshippers and Maris Grove Senior Living residents gave gifts requested on handmade Ministry ornaments. Also holiday helpers: Raskob Foundation, Immaculate Heart of Mary and St. Mary of the Assumption parishes, Church of Jesus Christ of Latter-day Saints; schools including Tatnall and Archmere, BlackRock and many other businesses, and staff who gave hundreds of gifts on



The 37th Annual Festival of Trees gifted this one to our Guardian Angel Child Care, where it was enjoyed by all, including, from left, Jeremiah Jordan, Kehlani Martinez-Henry and River Cardwell.

SERVING THE POOR SINCE 1977

Because the poor should never be treated poorly

- **1977** – At a Capuchin retreat in Delaware, its leader blesses Brother Ronald's calling to serve the poor, he incorporates the Ministry, opens Mary Mother of Hope House, area's only homeless women's shelter
- **1978** – Ministry buys & fixes burned unit next to Mary Mother of Hope House, doubles capacity
- **1979** – After Travelers Aid asks Ministry to fight hunger reaching crisis level, Ministry starts Emmanuel Dining Room, beginning with once-a-week meals served in basement of Sacred Heart Church
- **1980** – Dining room moves to Old Asbury Church, grows to serving meals five days a week
- **1981** – Old fire hall is renovated with street-level Emmanuel Dining Room West serving weekday meals, Mary Mother of Hope House II upstairs sheltering women with children
- **1982** – Daily meals start, Old Asbury becomes Emmanuel Dining Room East, first auction held
- **1983** – Mary Mother of Hope House II opens, International Night benefit dinners begin, Emmanuel Dining Room tops 100,000 meals a year
- **1984** – Emmanuel Dining Room adds breakfast
- **1985** – House of Joseph I opens for homeless men, DuPont Co. donates Job Placement Center site
- **1986** – Capuchin Poor Clares arrive from Mexico state asks Ministry to add third dining room
- **1987** – Emmanuel Dining Room South opens
- **1988** – Mary Mother of Hope House III opens
- **1989** – Distribution Center opens, supporters organize The Ministry of Caring Guild
- **1990** – Job Placement Center gets new site, Ministry buys large building for Child Care Center
- **1991** – Ministry & St. Francis Hospital partner to start St. Clare Medical Outreach for the poor
- **1992** – Child Care Center opens, Distribution Center gets new site, St. Clare Medical Outreach van starts care for the poor on the exact date of Ministry's 15th anniversary
- **1993** – Ministry gets HUD transitional housing grant, buys 103-107 North Jackson Street
- **1994** – Emmanuel Dining Room tops 2 million meals, AmeriCorps becomes partner agency
- **1995** – Ministry opens Pierre Toussaint Dental Office for the poor
- **1997** – House of Joseph II opens as region's only group home for people living with HIV/AIDS
- **1998** – Guardian Angel Child Care opens, Sacred Heart Housing forms to create affordable housing
- **1999** – Ministry breaks ground on Sacred Heart Village, turning old church site into housing



- **2001** – Sacred Heart Village opens 77 units for low-income seniors
- **2002** – Ministry marks 25 years, dining rooms top 3 million meals, Bethany House opens for special needs women, Francis X. Norton Center opens for senior, community & Ministry events
- **2003** – Il Bambino opens for infants to help low-income parents work or attend training programs
- **2004** – Ministry honors Methodist Action Program for 25-year rent-free use of dining room site, severe funding cuts to services for the poor hit Ministry hard as U.S. charity giving plunges
- **2005** – Pierre Toussaint Dental Office tops 2,000 appointments for the poor needing care
- **2006** – Sacred Heart Transitional Residence opens, marking start of new type of housing
- **2007** – Maria Lorenza Longo House opens, 30th anniversary fundraiser is first to top \$1+ million
- **2008** – TV's "Extreme Makeover" builds house for shelter alum, donates tons of supplies for shelters
- **2010** – Padre Pio House opens for special needs men, Sacred Heart Village adds fitness center
- **2011** – Mother Teresa House opens for adults in early HIV/AIDS, House of Joseph II shifts to late-stage
- **2013** – Ministry's Facebook page reaches 300 "Likes"
- **2014** – Ground is broken for Sacred Heart Village II to create more affordable senior housing
- **2015** – Senior village planned at old Cathedral Church of St. John with Episcopal Diocese support
- **2016** – Ministry centralizes administration offices in donated & renovated former convent
- **2017** – 26-unit Sacred Heart Village II opens, all three childcare sites earn state's top rating, Ministry marks 40th anniversary with major fundraiser, commemorative book, "40 Years of Hope & Charity"
- **2018** – Ministry's largest project, Village of St. John, starts to convert historic church site to senior housing, new Samaritan Housing opens as service-supported site for emergency voucher shelter
- **2019** – Ministry sees successful year, opens Village of St. John at former historic church, marks Emmanuel Dining Room's 40 years of service with fundraiser toward future operating costs
- **2020** – Covid-19 hits, events halt, Ministry sets strict precautions, Emmanuel Dining Room shifts to take-out, with large groups banned, public gifts & first virtual event, "Count Me In!" help fill fiscal gaps
- **2021** – Programs partly reopen, second virtual fundraiser is held, Villa Maria senior housing plans progress, Brother Ronald leads Ministry group for private audience with Pope Francis
- **2022** – Programs & events return to normal, Ministry marks 45 years, House of Joseph II marks 25
- **2023** – Ministry suffers major funding cuts, struggles with inflation, skyrocketing housing & food prices, record rise in homelessness & diminishing sources of charitable funds
- **2024** – Ministry struggles with high costs & funding/grant cuts as concerns rise about future finances, Eugene J. Halus Jr. is hired in national search as Chief Operating Officer, property management group is incorporated as state approves Ministry to manage Village of St. John, plans for Villa Maria progress

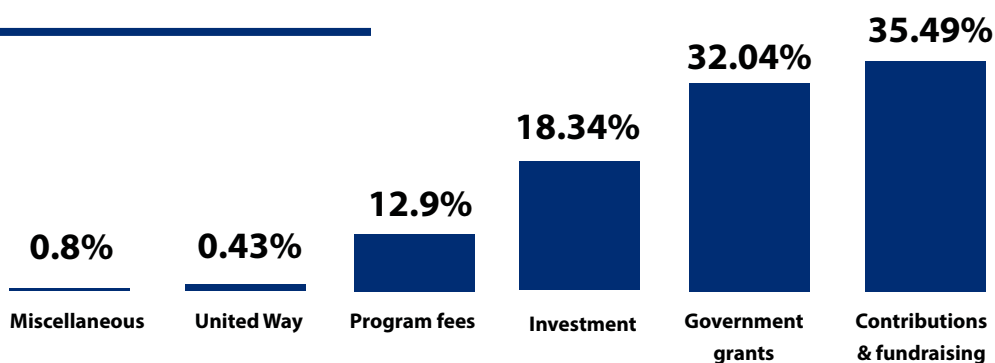
STATEMENT OF FINANCIAL POSITION

	2024	2023
ASSETS		
Cash & cash equivalents	\$ 508,342	\$ 2,267,696
Cash & cash equivalents, restricted for long-term investment	845,038	467,947
Grants receivable	354,613	710,668
Program fees receivable	80,188	80,871
Promises to give, net	716,508	379,835
Prepaid expenses & other assets	119,414	136,986
Right-of-Use Assets - operating leases	79,416	146,257
Right-of-Use Assets - finance leases	11,045	14,201
Developer fee receivable	423,011	423,011
Due from affiliated organizations	2,282,710	1,435,612
Mortgage escrow accounts	662,356	521,454
Qualified affordable housing project escrow	249,387	225,942
Investments	21,028,044	20,266,418
Investment in qualified affordable housing project	8,323,240	8,323,298
Property & equipment, net	18,236,032	18,407,267
Beneficial interests in charitable trusts	1,319,867	1,206,625
TOTAL ASSETS	\$ 55,239,211	\$ 55,014,088
LIABILITIES		
Accounts payable	148,173	197,625
Accrued expenses	114,439	447,509
Operating lease liability	79,416	146,257
Finance lease liability	11,560	14,478
Security & other deposits	45,868	44,858
Development fee payable	77,430	77,430
Due to affiliated organizations	114,693	37,881
Note payable	0	7,479
Mortgage payable, bank	114,667	169,097
Accrued interest payable, Delaware State Housing Authority	6,375	0
Mortgages payable, Delaware State Housing Authority	1,770,392	1,659,043
TOTAL LIABILITIES	\$ 2,483,013	\$ 2,801,657
NET ASSETS		
Without donor restrictions	44,816,249	45,097,995
With donor restrictions	7,939,949	7,114,436
TOTAL NET ASSETS	\$ 52,756,198	52,212,431
TOTAL LIABILITIES & NET ASSETS	\$ 55,239,211	\$ 55,014,088

SCHEDULE OF ACTIVITIES

	Operating revenue	Investment income (loss)	Capital support & other revenue	Total income	Total expenses	Net revenue (loss)
Administration	\$ 2,120,298	\$ 942,159	\$ 769,866	\$ 3,832,323	\$ 2,909,371	\$ 922,952
Emmanuel Dining Room	744,513	66,443	71,267	882,223	1,464,704	(582,481)
Mary Mother of Hope House II & III	573,422	9,094	0	582,516	721,970	(139,454)
Mary Mother of Hope House I	354,270	51,865	0	406,135	579,934	(173,799)
House of Joseph I	258,503	5,362	0	263,865	401,820	(137,955)
Job Placement Center	205,448	34,070	0	239,518	256,347	(16,829)
Mary Mother of Hope Transitional Residence	75,852	6,753	0	82,605	106,651	(24,046)
Child Care Fund	1,170,229	853,795	0	2,024,024	1,446,834	577,190
St. Francis Transitional Residence	90,956	20,123	0	111,079	137,292	(26,213)
House of Joseph II	1,297,393	28,946	0	1,326,339	1,038,907	287,432
Samaritan Outreach	46,409	0	0	46,409	83,468	(37,059)
Pierre Toussaint Dental Office	91,313	13,608	0	104,921	130,836	(25,915)
House of Joseph Transitional Residence	0	0	0	0	(2,478)	2,478
Nazareth House Transitional Residence	172,091	916	0	173,007	89,946	83,061
Ministry of Caring Guild	278,271	0	0	278,271	95,360	182,911
Bethany House Transitional Residence	126,490	0	0	126,490	163,741	(37,251)
Sacred Heart Residence	0	0	0	0	(1,286)	1,286
Francis X. Norton Center	68,985	0	0	68,985	149,134	(80,149)
Maria Lorenza Longo House	22,969	0	0	22,969	39,478	(16,509)
Padre Pio House	19,050	0	0	19,050	48,492	(29,442)
House of Joseph Holistic Housing	166,044	1,378	0	167,422	254,260	(86,838)
Rapid Rehousing	79,055	0	0	79,055	85,642	(6,587)
Samaritan Holistic Housing	257,746	0	0	257,746	359,759	(102,013)
House of Joseph Training Program	0	0	0	0	(10,054)	10,054
Subtotal	\$ 8,219,307	2,034,512	841,133	11,094,952	10,550,127	544,825

FUNDING SOURCES AS PERCENTAGE OF TOTAL INCOME



This summary reflects the financial position of The Ministry of Caring Inc. as of December 31, 2024, but is not a complete financial statement. Copies of the IRS Form 990 and complete financial statement audited by Belfint, Lyons & Shuman, PA, are available online.

THE MINISTRY OF CARING INC.



SERVING THE POOR SINCE 1977

115 East 14th Street, Wilmington, DE 19801-3209
(302) 652-5523
ministryofcaring.org

Andrisani Building

Ministry of Caring Guild Office
1803 West Sixth Street
Wilmington, DE 19805-3005
(302) 428-3702

Barbara & Jack Kreuer House

Supportive housing for families
807 West Sixth Street
Wilmington, DE 19801-2032

Bethany House I

Supportive housing
for women with special needs
601 North Jackson Street
Wilmington, DE 19805-3241
(302) 656-8391

Bethany House II

Supportive housing
for women with special needs
615 North Jackson Street
Wilmington, DE 19805-3241
(302) 656-8391

Blessed Maria Lorenza Longo House

Supportive housing for women
822 Jefferson Street
Wilmington, DE 19801-1432
(302) 652-1758 • Fax (302) 652-1759

Child Care Center

Early learning center for children
of poor & homeless parents
221 North Jackson Street
Wilmington, DE 19805-3649
(302) 652-8992 • Fax (302) 652-8945

Clarence McGowan House

Supportive housing for families
809 Jefferson Street
Wilmington, DE 19801-1431

Emmanuel Dining Room South

Feeding the hungry
500 Rogers Road
New Castle, DE 19720-1398
(302) 577-2951

Emmanuel Dining Room West

Feeding the hungry
121 North Jackson Street
Wilmington, DE 19805-3670
(302) 652-3228 • Fax (302) 652-2576

Francis X. Norton Center

Special events, senior activities
& private rental venue
917 North Madison Street
Wilmington, DE 19801-1497
(302) 594-9455 • Fax (302) 428-3655

Guardian Angel Child Care

Early learning center
for children of working parents
1000 Wilson Street
Wilmington, DE 19801-3432
(302) 428-3620 • Fax (302) 428-3622

House of Joseph I

Emergency shelter for men
1328 West Third Street
Wilmington, DE 19805-3662
(302) 652-0904 • Fax (302) 594-9472

House of Joseph II

Residence for men & women
living with HIV/AIDS
9 West 18th Street
Wilmington, DE 19802-4833
(302) 594-9473 • Fax (302) 594-9494

House of Joseph Residence

Supportive housing
704 West Street
Wilmington, DE 19801-1524

Job Placement Center

Employment, job training, diversion
& Rapid Rehousing services
1100 Lancaster Avenue
Wilmington, DE 19805-4009
(302) 652-5522 • Fax (302) 594-9434

Margaret Nusbaum House

Supportive housing
207 South Van Buren Street
Wilmington, DE 19805-4020

Mary Collings House

Supportive housing for families
1000 West Second Street
Wilmington, DE 19805-3670

Mary Mother of Hope House I

Emergency shelter for women
1103 West Eighth Street
Wilmington, DE 19806-4605
(302) 652-8532 • Fax (302) 594-9434

Mary Mother of Hope House II

Emergency shelter for women with children
121 North Jackson Street
Wilmington, DE 19805-3670
(302) 652-1935 • Fax (302) 594-9475

Mary Mother of Hope House III

Emergency shelter for women with children
515 North Broom Street
Wilmington, DE 19805-3114
(302) 652-0970 • Fax (302) 594-9496

Mary Mother of Hope Supportive Housing

For women
818 Jefferson Street
Wilmington, DE 19801-1432

Nazareth House I & II

Supportive housing for families
Two locations:
898 Linden Street, Wilmington, DE 19805-4423
106 North Broom Street, Wilmington, DE 19805-4241

Padre Pio House

Supportive housing for men with special needs
213 North Jackson Street
Wilmington, DE 19805-3649
(302) 658-6123

Pierre Toussaint Dental Office

Dental care for the poor
830 Spruce Street
Wilmington, DE 19801-4205
(302) 652-8947

Ruth Balick Distribution Center

Supplies, furniture & clothing
Food Pantry
1410 North Claymont Street
Wilmington, DE 19802-5227
(302) 652-0969 • Fax (302) 594-9478

Samaritan Housing

Emergency housing for women & children
917 North Madison Street
Wilmington, DE 19801-1439
(302) 428-3653 • Fax (302) 407-5129

St. Francis Apartments

For women with children
Two locations:
103-107 North Jackson Street, Wilmington, DE 19805-3648
830 Spruce Street, Wilmington, DE 19801-4205